

INSTITUTE ON MANAGEMENT OF AGRICULTURAL EXTENSION (IMAGE)

(AN AUTONOMOUS INSTITUTE OF GOVERNMENT OF ODISHA)

Siripur, BHUBANESWAR-751003, Odisha

Ph. - (0674) 2562151, Fax - 2561879. E-mail : imagebbsr@rediffmail.com

Letter No. 4352 dt 27/9/18

From

Mr. S.N. Mishra
Director, IMAGE

To

The R.D. Advertising Pvt. Ltd.
S/27, BDA Market Complex, Nilakantha Nagar,
Nayapalli, Bhubaneswar

Sub : **Publication of Advertisement for hiring of Statutory Auditor for audit of RKVY funded projects, Odisha.**

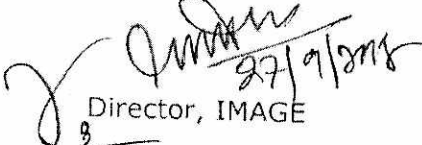
Sir,

Enclosed please find herewith one advertisement (hiring of Statutory Auditor for audit of RKVY funded projects, Odisha) both in hard & soft form for publication in Samaj, Sambad & New Indian Express by 28.09.2018.

The bill as per I&PR rate along with copy of advertisement may be submitted to the undersigned for payment.

Encl : As above


Yours faithfully,


27/9/18
Director, IMAGE

Memo No. 4353

Date. 27/9/18

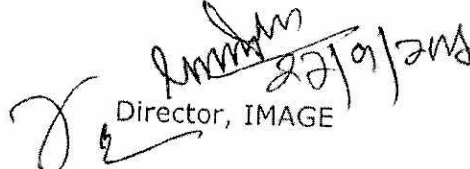
Copy forwarded to the DAO, O/o- Agriculturist, Deptt. of Agriculture & Farmers Empowerment, Odisha, / Senior Consultant, RKVY Cell, Bhubaneswar for favour of information and necessary action with reference to the Govt. letter No.18040 dt.24.09.2018. He/ She is requested to upload the tender documents in the website of Agriculture & Farmers' Empowerment Department, Government of Odisha <http://agriodisha.nic.in>.



27/9/18
Director, IMAGE

Memo No. 4354

Date. 27/9/18

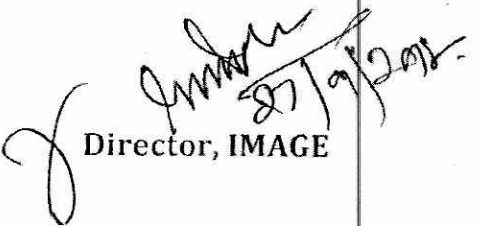
Copy submitted to the Special Secretary to Govt., Deptt. of Agriculture & Farmers Empowerment, Odisha, Bhubaneswar for favour of kind information and necessary action with reference to the Govt. letter No.18040 dt.24.09.2018.


27/9/18
Director, IMAGE


INSTITUTE ON MANAGEMENT OF AGRICULTURAL EXTENSION (IMAGE)
(AN AUTONOMOUS INSTITUTE OF GOVERNMENT OF ODISHA)
Siripur, BHUBANESWAR-751003/Odisha
Ph. - (0674) 2562151, Fax - 2561879, E-mail : imagebbsr@rediffmail.com

**EXPRESSION OF INTEREST FOR STATUTORY AUDIT OF RKVY ACCOUNTS OF VARIOUS
IMPLEMENTING AGENCIES BY CAG EMPANELLED CHARTERED ACCOUNTANTS**

The Director, IMAGE, Siripur, Bhubaneswar-3, on behalf of the State Nodal Department i.e. Agriculture & Farmers' Empowerment Department, Government of Odisha invites Expression of interest from reputed and registered Chartered Accountants/ CA Firms empanelled by CAG for audit of Accounts of the various Implementing Agencies as far as it relate to RKVY funds released by the Government of Odisha, Agriculture Department to various Implementing Agencies / Departments of Government and their subordinate implementing agencies for the financial years 2014-15, 2015-16 and 2016-17. The advertisement and the ToR may be downloaded from the website of Agriculture & Farmers' Empowerment Department, Government of Odisha <http://agriodisha.nic.in>. The CA/ CA Firms are required to submit Technical and Financial Bids in two separate sealed envelopes together sealed in a third envelope super scribed as "EoI for Statutory Audit of RKVY Accounts for the year 2014-15, 2015-16 & 2016-17" as detailed in the ToR by 3.00 PM on 29.10.2018. The Technical Bids will be opened at 3.30PM on 29.10.2018 in the presence of the Chartered Accountants/ CA Firms, who may wish to be present.


Director, IMAGE

TERMS OF REFERENCE (ToR)
FOR HIRING OF STATUTORY AUDITOR FOR
INSTITUTE ON MANAGEMENT OF AGRICULTURAL EXTENSION (IMAGE)
for Audit of the accounts of RKVY funded projects Orissa
A REQUEST FOR PROPOSAL BY
GOVERNMENT OF ODISHA AGRICULTURE & FARMERS' EMPOWERMENT
DEPARTMENT
for the Year 2014-15 to 2016-17 (3 financial years') from
C & AG EMPANNEI.ED CHARTERED ACCOUTANTS FIRMS

1. Introduction:

Concerned by the slow growth in the Agriculture and allied sectors, the National Development Council (NDC), in its meeting held on 29th May, 2007 resolved that a special Additional Central Assistance Scheme (RKVY) be launched. The NDC resolved that agricultural development strategies must be reoriented to meet the needs of farmers and called upon the Central and State governments to evolve a strategy to rejuvenate agriculture. The NDC reaffirmed its commitment to achieve 4 per cent annual growth in the agricultural sector during the 11th plan. The Resolution with respect to the Additional Central Assistance scheme reads as below:

"Introduce a new Additional Central Assistance scheme to incentivize States to draw up plans for their agriculture sector more comprehensively, taking agro-climatic conditions, natural resource issues and technology into account, and integrating livestock; poultry and fisheries more fully. This will involve a new scheme for Additional Central Assistance to State Plans, administered by the Union Ministry of Agriculture over and above its existing Centrally Sponsored schemes, to supplement the State-specific strategies including special schemes for beneficiaries of land reforms. The newly created National Rain fed Area Authority will on request assist States in planning for rain fed areas. "

The Department of Agriculture, GOI in compliance of the above resolution and in consultation with the Planning Commission, has prepared the guidelines for the RKVY scheme, to be known as National Agriculture Development Project (NADP) (Rstriya Krishi Vikas Yojana- RKVY).

2. Basic Features of the RKVY:

The RKVY aims at achieving 4% annual growth in the agriculture sector during the XI Plan period, by ensuring a holistic development of Agriculture and allied sectors. The main objectives of the scheme are:

- a. To incentivize the states so as to increase public investment in Agriculture and allied sectors.

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- b. To provide flexibility and autonomy to states in the process of planning and executing Agriculture and allied sector schemes.
 - c. To ensure the preparation of agriculture plans for the districts and the states based on agro-climatic conditions, availability of technology and natural resources.
 - d. To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the states.
 - e. To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
 - f. To maximize returns to the farmers in Agriculture and allied sectors.
 - g. To bring about quantifiable changes in the production and productivity of various components of Agriculture and allied sectors by addressing them in a holistic manner.
3. In accordance with the guidelines issued by the Government of India, the Scheme is to operate as a State Plan Scheme with funding pattern of 100% Central Assistance up to 2014-15 and from the year 2015-16, the fund sharing pattern has been changed as 60:40(GoI share : State share).

A copy of the Guidelines for RKVY Scheme with broad guidelines of the scheme including release of funds **will be provided to the Chartered Accountants for reference** .

4. Institutional and Funding Arrangements:

The Agriculture & Farmers' Empowerment Department, Government of Odisha, Bhubaneswar is the Nodal Department for the implementation and monitoring of the scheme. For administrative convenience and ease of implementation, the state government have identified Institute on Management of Agricultural Extension (IMAGE), Siripur, Bhubaneswar -3 (An autonomous Society Registered under the Societies Act 1860) wholly under the control of the Agriculture & Farmers' Empowerment Department, Government of Odisha as Nodal Agency. Govt, in Agriculture & Farmers' Empowerment Department releases the funds to IMAGE & in turn IMAGE releases funds to the various Implementing Agencies on the basis of sanction communicated by the Administrative Department i.e. the Agriculture & Farmers' Empowerment Department, Govt, of Odisha. The State Level Sanctioning Committee (SLSC) under the Chairmanship of Chief Secretary, Government of Odisha approved the projects and cost of projects of different Implementing Agencies.

- a. The RKVY Cell scrutinizes the Project Proposals. The State Level Project Screening Committee (SLPSC) chaired by the Agriculture Production Commissioner, Odisha scrutinizes the projects and recommend for consideration of sanction by the SLSC. The Projects after screening by the SLPSC is placed

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before the State Level Sanctioning Committee (SLSC) Chaired by the Chief Secretary.

b. Funds provided for in the State Plan Budget under RKVY is drawn in one Lump Sum by the State Nodal Department i.e. Agriculture & FE Department, Government of Odisha and placed with the State Nodal Agency, i.e. IMAGE.

c. Once the Project proposals are sanctioned by the SLSC, the State Nodal Department i.e. Agriculture & FE Department issues release orders on the basis of which IMAGE releases funds to the various main Implementing Agencies.

d. The Implementation of the Projects in accordance with the project objectives are the responsibility of the concerned Implementing Agencies either by themselves or through their subordinate Offices.

e. The Main implementing agencies distribute the funds to various subordinate implementing agencies in the State as per the project proposal for implementation.

f. The details of the sub-ordinate implementing agency-wise break of funds allocated under each project have to be obtained from the Main Implementing Agencies.

5. Scope & Objective of audit services:

The objective of the audit is to ensure that Ministry Of Agriculture receives adequate, independent, professional audit assurance that the grant proceeds provided by Ministry Of Agriculture are used for purposes intended in line with approved programs & projects of and that the annual financial statements are free from material mis-statements and the terms of the assistance for the development are complied with in all material respects. The objective of the audit of the financial statements - individual financial Statements of State as well as the Consolidated Financial Statements of the different implementing agencies as a whole i.e. (Balance Sheet, Income & Expenditure, Receipt & Payment, together with relevant accounting policies, notes to accounts and schedules (Bank Reconciliation Statements, Statement of Funds Position, Reconciliation of Expenditures as per Audited financial statements with the expenditure reported and a Statement of Expenses is to enable the auditor to express a professional opinion as to whether -

(a) The year wise financial statements give a true and fair view of the Financial Position of the individual projects and consolidated implementing agency and State at the end of each fiscal year and of the funds received and expenditure incurred for the accounting period ended March 31 2015, 2016 & 2017.

(b) The funds were utilized for the purposes for which they were provided, and

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(c) The respective program expenditures are eligible for financing under the RKVY grant.

(d) An assessment of adequacy of the project financial systems, including financial controls. This should include aspects such as adequacy and effectiveness of accounting, financial and operational controls; level of compliance with established policies, plans and procedures; reliability of accounting systems, data and financial reports; methods of remedying weak controls ; verification of assets and liabilities and a specific report on this aspect would be provided by the auditor annually as part of the management letter;

(e) Goods and services have been procured in accordance with the relevant procurement guideline issued by the Government of Odisha/ Project specifications. However, auditor must satisfy that all expenditure, including procurement of goods and services have been carried out as per the approved projects and guidelines thereof and have all the necessary supporting documentation

(f) Some of the Projects like crop based projects, programme based projects are to be executed within the year of sanction. Auditor should satisfy themselves that the programmes have been executed in accordance with the project proposal sanctioned within the year/season specified.

(g) In several other projects the projects period extends for more than one year and funds have been sanctioned and released spread over the years. In such cases the Auditor should furnish his report for the part of the project cost actually released during the relevant year of audit.

(h) All necessary supporting documents, records and accounts have been kept in respect of the project

(i) The Statutory Auditor may review the concurrent audit reports / quarterly executive summaries and may consider material observations / findings while forming his opinion on overall internal control and truth & fairness of accounts/financial statements

(j) The books of accounts as maintained by the State different implementing agencies and subordinate agencies and other participating implementing units shall form the basis for preparation of the individual financial statements as well as the consolidated financial statements for the state as a whole.

6. Standards:

The audit will be carried out in accordance with Engagement & Quality Control Standards (Audit & Assurance Standards) issued by the Institute of Chartered Accountants of India in this regard. The auditor should accordingly consider materiality when planning and performing (except where a certain minimum coverage of implementing units is specified) the audit to reduce the

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risk to an acceptable level that is consistent with the objective of the audit. In addition the auditor should specifically consider the risk of material misstatements in the financial statements resulting from fraud.

7. Privilage clause:

If the audit fee quoted by any or all of the CA Firm is substantially high, in the opinion of the Committee empowered on this behalf/ the State Nodal Department, the Committee Constituted by the Government/ State Nodal Department reserves the right to either accept or reject all or any of the bids without assigning any reason whatsoever. The authority (ies) also reserve the right to go in for negotiation with CA Firms shortlisted in the bid process in accordance with this ToR and award the work to such of the CA Firm (s), empanelled by the CAG at rates so negotiated as may be decided by the competent authority!

8. Projects & Implementing Agencies List:

List of Projects containing the brief description , total amount sanctioned during 2014-15, 2015-16 and 2016-17, year-wise, to various main implementing agencies by the SLSC and authorized by the Agriculture & Farmers' Empowerment Department is enclosed **Annexure-I (a), (b) and (c)** .

A list of main implementing agencies to whom funds have been released during the above three years, with an indicative list of Subordinate Implementing Agencies is furnished below for facilitating the CA/CA Firm to assess the volume of work in hand and submit bids. In the Agriculture and Horticulture Sector, some of the Projects are implemented in all the districts. In other cases, the projects are location specific.

The CA Firms are advised to make their own assessment of the volume of work accordingly and seek clarifications if any before submitting the Technical and financial bids.

The details of the subordinate implementing agencies, however, have to be obtained from the concerned main implementing Agencies indicated below:

Name and address of main Implementing Agencies to whom funds have been released during 2014-15, 2015-16, 2016-17 under RKVY with brief description of subordinate implementing agencies*			
SI. No.	Name of the Main Implementing Agency as in sanction order	Full Address	Subordinate Implementing Agencies/ Implementing Agencies
1	Animal Husbandry & Veterinary Services	Director, Animal Husbandry & Veterinary Services, Mangalabag, Cuttack	1. Odisha Livestock Research and Development Society, OUAT Campus, Bhubaneswar-3 2. District Veterinary Officers

2	OMFED	Managing Director, OMFED, Saheednagar, Bhubaneswar	1. Dairy Units, Balasore, Bhadrak, Keonjhar, Kalahandi, Jagannathpur Khurda, Angul, Umerkote, Jharsuguda, Sonapur, Radhadamodapur, Sambalpur, Milk Union Ganjam Agriculture Processing Centre, Khurda
3	Fisheries	Director of Fisheries, Jobra Cuttack	Few Specific locations
4	AGRICULTURE	Director of Agriculture & Food Production, Odisha, Bhubaneswar, HOD Building Ground Floor, Unit-V, Bhubaneswar 751001	Project Director, ATMA all (30) districts, Executive Engineer Agril, Central Zone, Satyanagar, Bhubaneswar/ Southern Zone, Berhampur / Northern Zone Sambalpur, Assistant Agricultural Engineers.
5	HORTICULTURE	Director of Horticulture, Udyan Bhawan, Nayapalli, Bhubaneswar- 751015	Deputy Director, Horticulture in all districts (30)
6	Soil Conservation	Director of Soil Conservation, HOD Building Ground Floor, Unit-V Bhubaneswar	Soil Conservation Officers of selected districts
7	IMAGE	Institute on Management of Agricultural Extension (IMAGE), Siripur, Bhubaneswar-3	Director, IMAGE, through Executive Engineer Agril (Central Zone)
8	OUAT	Comptroller, Odisha University of Agriculture & Technology, Bhubaneswar-3	Specified KVKs and Scientist at Bhubaneswar
9	OSSOPCA	Odisha State Seeds & Organic Products Certification Agency, Baramunda, Opp. To Bus Stand, Bhubaneswar-3	Director, OSSOPCA
10	OSSC Ltd.	Managing Director, Odisha State Seeds Corporation Ltd, Samantrapur, Bhubaneswar- 2	Managing Director, OSSC
11	COOPERATION	Registrar of Cooperative Societies, HOD Building, Bhubaneswar	Registrar Cooperative Societies, M.D. Konark Cotton MD Kalahandi Cotton Growers Coop Spinning Mill, Kesinga, M.D. Aska Co-operative Sugar

			Industries, Ganjam
12	AGRICULTURE MARKETING (COOPERATION)	Odisha State Marketing Board, near Petrol Pump, Khandaigiri, Bhubaneswar	Regulated Marketing Committee, Banki, Baripada, Betanati, Gunpur, Nimapara, Udala, Bahadajholi, Berhampur, Boudh, Jagatsinghpur, Koraput, Parlakhemundi, DRMC Berhampur
13	Water Resources	Director, Command Area Development, Water Resources Department, Rajiv Bhawan, Bhubaneswar-1	Director, CAD PIM Addl. Director, PPSU, Rajiv Bhawan, Executive Engg. Agril. CAD Division, Berhampur/ Bhadrak/Bhubaneswar/ Cuttack/Jeypore/ Malkangiri/ Sambalpur, Project Director, CADA, Mahanadi Delta, Cuttack/Rushikulia, Berhampur/ Hirakud, Sambalpur,
14	OLIC Ltd	Managing Director, Odisha Lift Irrigation Corporation Ltd, Nayapalli, Bhubaneswar- 751012	MD OLIC
15	TEXTILE AND HANDLOOMS	Managing Director, Kalahandi Cotton Growers Coop Spinning Mills Konark Cotton Mills	
16	ST & SC Development	Programme Director, Odisha Tribal Empowerment and Livelihood Project (OTELP), behind Priyadarshini Market, CRP Square, Bhubaneswar	Programme Director, OTELP/OPELIP
17	DRW A	Directorate of Research on Women in Agriculture(DRWA), ICAR, Baramunda, Bhubaneswar-3	Director, DRWA
18	MARKFED	Managing Director, Odisha State Cooperative Marketing Federation Ltd, Station Square, Bhubaneswar	MD, OSCMF
19	Cashew Dev. Corporation	Managing Director, Odisha State Cashew Development Corporation, Indradhanu Market, Bhubaneswar	MD, Cashew Dev Corporation

The list is indicative only. The agency will conduct statutory audit of all other agencies, who have received funding from RKVY scheme during the financial years 2014-15, 2015-16 and 2016-17.

Completion period & Accounts to be Audited

The Accounts of IMAGE, including RKVY accounts as far as it relate to receipt and disbursement to Implementing Agencies are audited by approved Chartered Accountants of IMAGE. Therefore, this ToR relates to Accounts of the Main Implementing Agencies and their subordinate Officers only. Since Audit Report of Statutory Auditors (Chartered Accountants/ CA Firms) are an essential condition for further release of funds by the GOI, the Audit Work has to be completed within 60 days of award. The CA/ CA Firms have to complete the assigned Audit of the Accounts and submit the Audit Report within 60 days from the date of award.

- 9. The CA Firm should have adequate man power to complete the audit of all the Offices i.e. main implementing agencies and subordinate implementing agencies, a brief description of which is given in clause 8 above, within the stipulated date. The State Nodal Department i.e. Government of Odisha, Agriculture & Farmers' Empowerment Department or the State Nodal Agency i.e. IMAGE, Bhubaneswar may, at its discretion, however, allocate the Audit work of different years to any one or more than one Statutory Auditors)/ Firms.
- 10. Single entry System of Accounting is followed by the State Nodal Agency i.e. IMAGE, Bhubaneswar and the various Implementing Agencies, and their subordinate Offices. The Auditors are required to devise their own method of accounting according to the statutory requirement of audit conforming to establish and approved auditing practices in arriving at the correct statement of accounts in respect of the Sectors/ Departments as may be assigned to them without compromising the quality of audit.

11. Eligibility Criteria:

The firm must:

- (a) be Odisha based and in the approved panel of CAG of India for the year 2017-18.
- (b) have at least 2 FCAs and 2 ACA who are fellow members (FCA) of the ICAI for a period not less than 3 years (as per certificate of ICAI as on 1.1.2018)
- (c) have a minimum cumulative turnover of Rs.50.00 lakhs during the last three years
- (d) have carried out at least 5 statutory Audits of corporate entities / PSUs having annual turnover of Rs. 50.00 (One hundred) crore or more

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other than Bank Branch Audit. Additional preference shall be given to firms who have completed assignment of statutory audit for 2-3 Externally Aided Projects (EAP) or Centrally Sponsored Schemes (CSS).

- (e) have valid Service Tax Registration
- (f) should not be black-listed by C&AG/ AG Odisha/ PSUs or Govt, or any other organization in respect of any assignment or behavior.

Any firm not qualifying these minimum criteria need not apply as their proposal shall be summarily rejected.

12. Supporting Documents for Eligibility Criterions:

Following supporting documents duly self attested by the Authorized Person/ Partner of the firm must be submitted by the firm along with the technical proposal;

- I. Latest Empanelment No. of C&AG/ AG Odisha with proof
- II. The firm must submit a self-attested copy of certificate of CAI of the partner firm having registered the firm as a partnership firm indicating the list of partners with dates from which they are associated with the firm valid as on 01-01-2018
- III. The firm must submit a self-attested copy of its Balance sheet including Audited Statement of Accounts showing profit and loss account and assets and liabilities duly certified by a GA Firm for the last three years.
- IV. The CA firm must submit a list of at least 05 corporate entities/ PSUs indicating their annual turnover, audit of which were done by them duly authenticated by one of the Partners. The CA firm must submit work orders. Also they should submit supporting document such as completion report from the audited -organizations/ payment of audit fee received/ TDS certificate issued etc. Branch audit of any Bank shall not be considered while taking into account the total number of assignments.
- V. The CA Firm should submit a copy of the Service Tax Registration certificate.
- VI. The CA Firm should submit a Self attested Affidavit on Rs.100/- Stamp paper indicating that firm or any partner of the firm should not be black-listed by C&AG/ AG Odisha/ PSUs or Govt, or any other organization in respect of any assignment or behavior

13. The Audited Report shall include the following;

- (a) Implementing Agency wise and Project wise audit report for the

relevant year/years. It should include the following:

1. Balance sheet showing accumulated funds of the balances, other Assets and Liabilities, if any.
2. Income & Expenditure account for the year ending on 31st March, 2015, 31st March, 2016 and 31st March, 2017.
3. Receipt and Payment Account for the year ending on 31st March, 2015/ 31st March, 2016 / 31st March, 2017.
4. Other Schedules to the Balance sheet as appropriate, which shall include Statement of Fixed Assets in the form of a Schedule, Sector, and/ location-wise
5. Schedule of all cash & Bank Balances with different implementing agencies/ subordinate Officers of the Implementing Agencies (attach bank reconciliation statements)
6. Project wise statement of expenditure
7. Advances position with details of persons / agencies against whom advances are pending with dates from which pending.

(b) Consolidated audit report of all implementing Agencies for the relevant year/years

(c) The Statutory Auditor shall furnish an Audit Report covering the following:

- Project-wise funds released by Government in Agriculture Department/ IMAGE to the main Implementing Agency
- its disbursement to the subordinate implementing agencies
- utilization by the main Implementing Agencies/ subordinate Implementing Agencies in accordance with the release of fund project wise/ operational guidelines, as applicable in the following format

Formats for Project-wise Receipt and Payment Account of each Project at the level of the main Implementing Agency and subordinate Implementing Agencies.

A. RECEIPT AND PAYMENT ACCOUNT OF RKVY PROJECT- MAIN IMPLEMENTING AGENCIES

Name of the Project

Fund released during the relevant year (mention year)

Name of the Main Implementing Agency

Receipt	Amount Rs.	Payment	Date.	Amount (Rs.)
Received from State Nodal Department/ State Nodal Agency		Payment made to each subordinate Implementing Agency 1. 2. 3.		
		Closing Balance		
		Bank		
		Cash		
		Advances		
Total		Total		

In Arriving at the Receipt and Payment position in respect of each project and year subordinate Implementing Agency-wise a Statement showing the subordinate Implementing Agency-wise cash position with (a) Receipt (b) Expenditure (c) Cash Position (i) with Bank (ii) Cash (iii) Advances may be appended with reference to item (ii)

B. RECEIPT AND PAYMENT ACCOUNT OF RKVY PROJECT- SUBORDINATE IMPLEMENTING AGENCIES

Name of the Project

Fund released during the relevant year, mention year

Name of the Main Implementing Agency

Name of the Subordinate Implementing Agency

Receipt	Amount Rs.	Payment	Date of payment	Amount Rs
Received from Main Implement Agency		Expenditure on Project		
		1		
		2		
		Closing Balance		
		Bank		
		Cash		
		Advances		
Total		Total		

The CA firm should also perform following duties and responsibilities:

- I. Detailed checking of all vouchers Project-wise and year-wise in support of expenditure, in accordance with the Project Report and Guidelines, if any issued. In the absence of any such specification in accordance with the General Principles of Financial Authority delegated under the OGFR in respect of Cash, Stock and Store.
- II. Observations on expenditure as per the approved Project/ Guidelines, or any other standing instructions of the Government of India under RKVY Guidelines/ Government of Odisha or General Financial Rules in the absence of such guidelines.
- III. Checking of Bank/ Bank Reconciliation Statement in respect of each Project, indicating details of closing balance, interest earned on deposit of RKVY funds, if any etc.
- IV. Verification of any assets procured out of the funds of RKVY against each Project as per Project sanction/ Guidelines and comments on safeguarding thereof.
- V. Compliance with required purchase procedures for procurement of materials/ assets for each project.
- VI. Adoption of basic standard of procedures in respect of utilization and safe custody of funds.
- VII. Submission of utilization certificates to the main Implementing Agencies in respect of subordinate Implementing Agencies and to the Government of Odisha Agriculture & FE Department, the State Nodal Department, Project-wise as per RKVY Guidelines in case of Main Implementing Agencies..
- VIII. Comments on overall maintenance of Books of Accounts and other records and documentation.
- IX. Physical verification of cash balance of RKVY fund or other

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current/ Fixed Assets procured out of such funds in respect of the project.

- X. Any other observations relevant.

Guidelines for submitting the bid:

Agencies are required to submit the proposal as per the guidelines and formats detailed out below:

- I. **The proposals are to be submitted in two sealed envelopes one for 'Technical Bids' and another for 'Financial Bids'. The original and all copies of the Technical Proposal shall be placed in a sealed envelope clearly marked "TECHNICAL PROPOSAL" Similarly, the original Financial Proposal shall be placed in a separate sealed envelope clearly marked "FINANCIAL PROPOSAL" followed by the name of the assignment, " RKVY 2018. The envelopes containing the Technical and Financial Proposals shall be placed into a third envelope and sealed.**

The third envelope shall bear the submission address, as "The Director, Institute on Management of Agricultural Extension (IMAGE), Siripur, Bhubaneswar 751 003., reference number and to be super scribed with the title of the Assignment i.e "RKVY **AUDIT 2018**", The Society shall not be responsible for misplacement, loss or premature opening of the outer envelope is not sealed and/or marked as stipulated. This circumstance may provide a case for Proposal's/ bid's rejection. If the Financial Proposal is not submitted in a separate sealed envelope duly marked as indicated above, this shall constitute grounds for declaring the Proposal non-responsive/ invalid.

- II. Single Proposal: A firm should submit only one proposal. If a firm submits or participates in more than one proposal, all such proposals shall be disqualified.
- III. All prospective agencies must comply with the Technical Specification, General Conditions and Format/Requirements for Technical and Financial proposal.
- IV. The Technical Proposal shall be marked "ORIGINAL" or "COPY" as appropriate. All required copies of the Technical Proposal are to be made from the original. If there are discrepancies between the original and the copies of the Technical Proposal, the original governs.
- V. Financial proposals submitted by the firm should be valid for 6 months from the date of submission of the proposal by the firm.
- VI. **Each page, Form, Annexure and Appendices of the Technical and Financial Proposal must be signed by the Authorized signatory of the firm.**
- VII. All blank spaces In the financial proposal must be filled in completely where indicated, either typed or written in ink.
- VIII. If the required constitution of the team is not deployed the RFP inviting authority IMAGE may take appropriate action as it deems fit (including

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blacklisting of the firm) against the firm, keeping the Govt of Odisha as well as the Govt of India informed.

- IX. Financial bids will be opened of those firms only whose technical bids are qualified and substantially responsive.
- X. Financial bids will be valid for six months from the date of submission of the bids.

Formats for submission of Technical Bids (**Annexure-II**) and Financial Bids (**Annexure- III**) are enclosed. The firms are required to submit their bids in the format only. Additional information, if any, the Chartered Accountant/ CA Firm wants to supplement may be attached in separate sheets enclosed to the relevant bid document.

- XI. **The CA firms may arrange the documents in the order in which it appears in the EOI document/ Bid format and all pages should be page numbered and an INDEX Page with brief description of documents, with page numbers may be provided in the first page.**
- C. The Technical Bids of the Chartered Accountant Firms will be opened on the Scheduled Date. After the Technical Bids are opened and evaluated, the Financial Bids of the short-listed firms will be opened on the date to be notified latter to the short listed firms.
- D. The Technical Bids and Financial Bids shall be examined by the Committee(s) to be constituted by the State Nodal Department i.e. Agriculture & Farmers' Empowerment Department, Government of Odisha. The Committee may device its own procedure with reference to established practices for Empanelment of Chartered Accountants by CAG for short-listing of Chartered Accountant Firm/Firms and their decision shall be final. The Committee shall also decide the quantum of Audit Fee Payable to the Statutory Auditors on a Lump Sum amount.
- E. The State Nodal Department for RKVY, i.e. the Agriculture & Farmers' Empowerment Department, Government of Odisha and/or the State Nodal Agency, IMAGE, Bhubaneswar reserves the right to reject any or all of the Technical and Financial Bids of Chartered Accountants/ CA Firms, without assigning any reason whatsoever and their decision in this matter shall be final and binding on all concerned.
- F. The CA Firms may seek any clarification needed from the RKVY Cell of the Government in Agriculture & Farmers' Empowerment Department/ Director, IMAGE in writing only during working hours before submission of bids. No oral clarification shall be entertained.
- G. The CA firm has to enter into an agreement with the client i.e. Director, IMAGE in accordance with the ToR and mutually agreed terms and conditions to complete the work within the stipulated date.

Annexure-II

**EXPRESSION OF INTEREST FOR SHORT LISTING CHARTERED ACCOUNTANT
FIRMS FOR THE AUDIT OF THE ACCOUNTS OF RKVY FUNDS- ODISHA**

TECHNICAL BID

PART - A

1. Status of the Firm -Partnership Sole Proprietorship
2. a. Name of the firm (in Capital letters)
b. Address of the Head Office
(Please also give telephone no Mobile and e-mail address) _____
c. PAN No. of the firm _____
3. ICAI Registration No. _____ Region Name
Region Code No. _____
4. Empanelment number with C&AG
(Attach print out of the same-self attested by the
authorized person of the CA Firm;-
5. a. Date of constitution of the firm:
b. Date since when the firm has a full time FCA
6. Full-time Partners/Sole Proprietor of the firm as on 1st January, 2018

SI.No.	Continuous association with	Number of FCA	Number of ACA
(a)	Less than one year		
(b)	One year or more but less than 3 years		
(c)	3 years of more but less than 5 years		
<d)	5 years or more but less than 10 years		
(e)	10 years or more		

Note:

Please attach the copy of Firm's Constitution Certificate issued by ICAI as on 1.1. 2018/ or the latest. If the Firm's Constitution Certificate issued by the ICAI as on 1.1.2018 is not available state reasons.

7. Number of Part time Partners if any, as on 1st January, 2018
8. Number of Full time Chartered Accountant as on 1st January, 2018

9. Number of audit staff employed full-time with the firm

- (a) Articles/Audit Clerks _____
- (b) Other Audit Staff (with knowledge of book keeping and accountancy)
- (c) Other Professional Staff (please specify) _____

(list to be attached for SI. No. 5 to 8)

10. Number of Branches if any (please mention _____
Places & locations with partner in charge)

11. Whether the firm is engaged in any internal or External audit or providing any other services to any Govt. Company/Corporation or co-operative institution etc. If 'yes', details may be given on a separate sheet. Yes/ No

12. Whether the firm is implementing quality control Policies and procedures designed to ensure that all audit are conducted in accordance with Statements on Standard Auditing Practices. (If yes, a brief note on the procedure adopted is to be enclosed) Yes/No

13. Are there are any court/arbitration/ legal cases against the firm (If yes, give a brief note of the cases indicating its present status) Yes/No

14. Fees earned by the firm for the last 5 years (Give year-wisebreak up):

Signature of the Authorized Signatory of the CA Firm

PART -B UNDERTAKING

I/We the sole proprietor/partners of M/S _____ chartered accountants do hereby jointly and severally verify and declare:-

- i. that the particulars given are complete and correct and that if any of the Statements made or the information so furnished in the application form is later found not correct or false or there had been suppression of material information , the firm would not only stand disqualified from the allotment of work, but would be liable for disciplinary action under the Chartered Accountants Act, 1949 and the regulations framed thereunder;
- ii. that the firm proprietor or partners have not been debarred or cautioned by ICAI during the last five years (if cautioned give details);
- iii. that individually we are not engaged in practice otherwise or in any other activity which would be deemed to be an unfair practice under Section 2(2) of the Chartered Accountants Act, 1949;
- iv. that the constitution of the firm as on 1 st January of the relevant year shown in the Expression of Interest is the same as that in the Constitution Certificate issued by the ICAI. ^

SI. No.	Name of the Partner(s)/ Sole Proprietor	Membership Registration No.	Dates of payment of fees for the relevant year	PAN No.
			A/B*	

Signature of Partner/ Sole Proprietor

- *A for membership
- *B for issue of Certificate of practice

(Seal of the firm)

Place
Date
Encl _____ pages

PART-C

Comments and Suggestions on the Terms of Reference

[Firm can present and justify here any modifications to the Terms of Reference which can significantly improve performance in carrying out the assignment (such as deletion of some activity which the firm considers unnecessary, adding other activities of significance, reorganizing the activities, additional human resource required at various levels etc. Such suggestions should be concise and to the point, and incorporated in the bids].

ANNEXURE-II

FORMAT FOR FINANCIAL BID:

Year	Total amount released against the projects to be audited (Rs. in Lakh)	Audit Fee in a Lump Sum amount	
		In Numeric	In Words
2014-15	*		
2015-16	*		
2016-17	*		

Name of the Firm

Name of the Signatory.

Signature of Sole Proprietor/ Partner
Seal.

- N.B.:-1 .All documents except FINANCIAL BID should be placed in TECHNICAL BID page numbered, with an index indicating brief description and page numbers in the first page.
2. The Financial Bid should contain only the bid in lump sum amount only.
- 3 .Any other relevant information can be collected from the Office of the Director, IMAGE, Siripur, Bhubaneswar-3 or the RKVY Cell in the Government in Agriculture Department.

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AGREEMENT FOR CONSULTANCY SERVICES OF STATUTORY AUDIT OF RKVY PROJECTS OF VARIOUS IMPLEMENTING AGENCIES

This agreement is entered into on this day of..... day of..... September, 2018 by and between the State Nodal Agency for Rashtriya Krishi Vikas Yojana (RKVY), i.e. the Director, Institute on Management of Agricultural Extension (IMAGE), Siripur, Bhubaneswar - 751003 hereinafter referred to as "the Client", the First Party and M/s....., (Detailed Address) hereinafter referred to as "the Statutory Auditor", the Second Party.

WHEREAS, the Client intended to assign the job of Statutory Audit of RKVY Projects of various Implementing Agencies and their subordinate implementing agencies by C & AG Empanelled Chartered Accountants for the financial years 2014-15, 2015-16 and 2016-17 and the Statutory Auditor is willing to perform these services on the terms and conditions mentioned below:

NOW THEREFORE THE PARTIES hereby agree as follows:

1. Period of Contract

The period of contract shall be for 60 days from the date of signing the agreement, but the same can be extended by mutual consent, for the satisfactory and valid reasons.

2. Service to be rendered

The Statutory Auditor, i.e., the Second Party shall furnish Project-wise and year-wise Audit Report for each sanctioned Project and amount released to the main Implementing Agencies and their subordinate Implementing Agencies in accordance with the duties and responsibilities assigned to the Second Party i.e, C.A. firm mentioned in the Terms of Reference(ToR). The Second Party shall furnish the Audited Statement of Accounts for all implementing agencies with a consolidated report in accordance with the ToR within the stipulated period.

3. Payment for Services rendered

The Second Party shall submit bills in favour of the Director, IMAGE, Siripur, Bhubaneswar — 3 on submission of Audit Report, the Payment will be released to the Second Party by the First Party within 15 days of receipt of Bill / Audit Report for the respective year completed in all respects.

4. Standard Services:

- (i) The Second Party shall indemnify the First Party for any breach of laws committed during the period of the agreement. The Statutory Auditor shall take adequate measures to ensure continuous and unhindered output of work.

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- (ii) Under no circumstances the Second Party shall, without the permission of the State Nodal Agency, assign the contract to any third party working under it directly or indirectly, in part or full, to carry out any part of its work.

5. Adherence to Confidentiality

The Second Party shall keep all data and records confidential and shall not share with or divulge them to any Organization / Department or individuals other than the State Nodal Department i.e. Agriculture & Farmers' Empowerment Department / State Nodal Agency (IMAGE) / Main Implementing Agency / subordinate implementing agencies relevant to the sector during or after termination of this assignment.

6. Termination of Agreement

- (i) The agreement shall stand terminated automatically on expiry of the Contractual period if not extended prior to that, by mutual consent. The Second Party shall not be entitled for any claim for services rendered after expiry of the period of contract.
- (ii) For any violation of terms and conditions, the agreement can be terminated at the option of the State Nodal Agency giving an opportunity of being heard.

7. Dispute & Arbitration

- (a) In case of any dispute between the First Party and Second Party, the matters including the matter of Force Majeure shall be placed before the Secretary, Department of Agriculture & Farmers' Empowerment, who shall act as an Arbitrator and whose decision shall be final and binding upon the Parties. In case the decision of the Arbitrator is not accepted by any party, the matter shall be settled by the appropriate Court of Law and jurisdiction of this Court of Law shall be within Bhubaneswar jurisdiction only.
- (b) That for all time there cannot be any relation of employer and employee between the First Party & Second Party (State Nodal Agency and the Statutory Auditor) and between the First Party and the persons engaged by the Second Party to carry out any or part of the assignment. The dispute inter-se between the Statutory Auditors and the persons engaged by it shall be the responsibility of the Statutory Auditors concerned.

8. Audit Fee Payable

No extra amount on account of travel expenses, boarding and lodging shall be paid to the Second Party over & above the Audit Fee agreed herein.

The payment to the second party will be made on the following basis.

- On signing of the agreement : 20% of the total amount
- After completion of 80% of assigned work, the second party will submit the claim for 50% of the total amount and the amount will be released by first party on satisfactory completion of the assigned work.
- After completion of assigned work, the second party will present a power point presentation for satisfaction of first party. The balance 30% payment will be released thereafter and this payment is subject to satisfactory performance and necessary compliances on the overall audit work.

❖ **Now therefore we the First Party and Second Party put out hands in presence of witness on the date, month and year mentioned above.**

**FIRST PARTY
SIGNED FOR AND ON
BEHALF OF THE**

**SECOND PARTY
SIGNED FOR AND ON
BEHALF OF THE**

**Director, IMAGE,
Bhubaneswar-3**

By

By

Signature

Signature

(Sri S.N. Mishra)
Director, IMAGE, Bhubaneswar-3)

(Name & Designation of Second Party)

Witness 1.-----

Witness 1.-----

Name :
Place :
Date :

Name :
Place :
Date :

Witness 2.-----

Witness 2.-----

Name :
Place :
Date :

Name :
Place :
Date :

FINANCIAL PROGRESS FOR THE YEAR 2014-15 UNDER RKVY

(Financial in lakh Rs.)

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
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PRODUCTION GROWTH**ANIMAL HUSBANDRY & VETERINARY SCIENCE****ONGOING PROJECTS**

	Improving productive performance in dairy cattle(1700 GPs) (3rd Yr. 2011-12) OR/RKVY-ANHB/2012/300	9th SLSC 04.02.2012	1050.00	275.00	9.52
	Organisation of Animal Health camp in each cyclone/ flood affected G.P. (2nd Yr. of 2013-14) OR/RKVY-ANHB/2014/480	14th SLSC 29.01.2014	268.80	0.00	268.80
	Genetic upgradation of cattle and female calf rearing scheme (3rd Yr. 2012-13) OR/RKVY-ANHB/2012/339	10th SLSC 18.07.2012	8566.64	1754.58	1000.00
	Sustainable Livestock Breeding through Gomitra in Rural areas (2nd Yr. 2013-14) ANHB/2013/366 OR/RKVY-	11th SLSC 02.03.2013	1099.50	100.00	245.00
	Cattle Breed Improvement project for establishment of Integrated Livestock (2nd Yr. 2013-14) ANHB/2013/370 OR/RKVY-	11th SLSC 02.03.2013	896.39	100.00	140.00
	Total		11881.33	2229.58	1663.32

NEW PROJECTS

1	Project proposal on use of imported sexed Semen(Exotic) for enhancing milk production OR/RKVY-ANHB/2014/505	15th SLSC 02.07.2014	106.00	0.00	106.00
	Total		106.00	0.00	106.00
	Total of AH & VS		11987.33	2229.58	1769.32

AGRICULTURE**ONGOING PROJECTS**

	ICRISAT proposal on livelihood support through up-scaling Pigeonpea (4th Yr. of 2011-12) OR/RKVY-CROP/2011/226	8th SLSC 23.05.2011	1025.30	738.49	284.14
	Incentivizing Hybrid Maize Cultivation for increasing production and productivity of Maize under PPP endeavour (2nd yr. 2013-14) OR/RKVY-CROP/2013/387	12th SLSC 22.06.2013	2010.00	1700.00	197.90
	e-pest surveillance and pest management in the State (2nd yr. 2013-14) OR/RKVY-IPMT/2013/386	12th SLSC 22.06.2013	189.55	100.00	77.80
	BGREI (2nd Yr. 2013-14 Sub-Scheme) OR/RKVY-CROP/2013/398	12th SLSC 22.06.2013	19930.00	16800.00	3130.00
	BGREI – Block demonstration of paddy over 20000 ha (2nd yr. 2013-14 Sub-Scheme) OR/RKVY-CROP/2013/407	13th SLSC 15.11.2013	1370.40	500.00	870.40
	Nutrifarm (2nd Yr. 2013-14 Sub-Scheme) OR/RKVY-CROP/2013/400	12th SLSC 22.06.2013	1134.00	200.00	429.34
	Incentivizing cultivation of new cultivars of Mustard for increasing production & productivity under PPP endeavour (2nd Yr. 2013-14) OR/RKVY-CROP/2013/403	13th SLSC 15.11.2013	300.00	225.00	12.61
	Popularization of Hybrid Maize under PPP endeavor (3rd Yr. of 2012-13) OR/RKVY-CROP/2012/305	10th SLSC 18.07.2012	1944.25	1936.79	2.47
	Total		25959.25	20038.49	5004.66

NEW PROJECTS

2	e-pest surveillance and pest management OR/RKVY-IPMT/2014/502	15th SLSC 02.07.2014	206.247	0.00	55.00
3	Incentivizing Hybrid Maize Cultivation for increasing production and productivity of Maize under PPP endeavour OR/RKVY-CROP/2014/503	15th SLSC 02.07.2014	2010.00	0.00	1475.00
4	Seed Production of Hybrid Paddy & Maize in Odisha OR/RKVY-SEED/2014/514	15th SLSC 02.07.2014	1105.00	0.00	0.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
5	Incentivizing Cultivation of Hybrid Sunflower under PPP endeavour in Hudhud effected districts OR/RKVY-CROP/2014/518	16th SLSC 30.12.2014	624.00	0.00	0.00
	Total		3945.25	0.00	1530.00
	Total of Agriculture		29904.50	20038.49	6534.66

HORTICULTURE

ONGOING PROJECTS

	Establishment of mushroom units (small) (2nd yr. 2013-14) OR/RKVY-HORT/2013/417	13th SLSC 15.11.2013	212.10	110.00	102.10
	Estt. of mother block (Mango variety-Totapuri) in Odisha (3rd Yr. of 2012-13) OR/RKVY-HORT/2012/322	10th SLSC 18.07.2012	10.50	9.25	1.25
	Estt. of mother block(Germplasm conservation, Mango) in Odisha(Saptasajya Farm)(3rd Yr. of 2012-13) OR/RKVY-HORT/2012/323	10th SLSC 18.07.2012	34.70	31.20	3.50
	Estt. of mother block (Mango Variety-Baldev) in Odisha (3rd Yr. of 2012-13) OR/RKVY-HORT/2012/324	10th SLSC 18.07.2012	5.00	4.50	0.50
	Estt. of mother block(Mango Variety-Hamilton/ Sundari/ Subhadra) in Odisha (3rd Yr. of 2012-13) OR/RKVY-HORT/2012/325	10th SLSC 18.07.2012	5.00	4.50	0.50
	Estt. of mother block(Citrus) in Odisha (3rd Yr. of 2012-13) OR/RKVY-HORT/2012/326	10th SLSC 18.07.2012	9.00	7.50	1.50
	Estt. of mother block(Pomegranate) in Odisha (3rd Yr. of 2012-13) OR/RKVY-HORT/2012/327	10th SLSC 18.07.2012	8.30	7.00	1.30
	Estt. of mother block(Guava) in Odisha (3rd Yr. of 2012-13) OR/RKVY-HORT/2012/328	10th SLSC 18.07.2012	8.45	7.32	1.13
	Generating Advances in Incomes and Nutrition through Sweet potato-A Pilot project (2nd Yr. 2013-14) OR/RKVY-HORT/2013/397	12th SLSC 22.06.2013	905.59	107.87	180.32
	Total		1198.64	289.14	292.10

NEW PROJECTS

6	Project proposal for Banana Plantation OR/RKVY-HORT/2014/488	14th SLSC 29.01.2014	420.18	0.00	420.18
7	Additional requirement of funds for replanting of Coconut Palm in the Cyclone affected areas OR/RKVY-HORT/2014/506	15th SLSC 02.07.2014	3.54		3.54
8	Project proposal for Banana Cultivation OR/RKVY-HORT/2014/524	16th SLSC 30.12.2014	206.965		206.965
9	Incentivization of Patato Cultivation OR/RKVY-HORT/2014/523	16th SLSC 30.12.2014	2000.00	0.00	1000.00
10	Sustainable Intensification of Potato in rice based system in Odisha for increased productivity & profitability OR/RKVY-HORT/2014/526	16th SLSC 30.12.2014	1351.20		0.00
	Total		3981.885	0.000	1630.685
	Total of HORTICULTURE		5180.525	289.140	1922.785

OUAT

NEW PROJECTS

11	Productivity Enhancement and Soil health improvement in Rainfed uplands through Agro forestry systems with limited irrigation OR/RKVY-AGRE/2013/459	13th SLSC 15.11.2013	33.60		28.20
12	Germplasm evaluation & in Vitro cloning of Anthurim&Lillium OR/RKVY-AGRE/2013/460	13th SLSC 15.11.2013	39.02		26.32
13	Production and popularization of sex pheromone for monitoring and management of major crop pests of Odisha OR/RKVY-AGRE/2013/461	13th SLSC 15.11.2013	97.50		72.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
14	Screening and characterization of newly identified submergence donors to improve genetic and physiological basis in relation to oxidative metabolism and antioxidant defence system in Rice Genotypes for submergence tolerance OR/RKVY-AGRE/2013/462	13th SLSC 15.11.2013	25.50		8.50
15	Control of mastitis & other concurrent production diseases in cattle & Buffalos of Odisha to augment quality of milk production OR/RKVY-AGRE/2013/463	13th SLSC 15.11.2013	60.08		18.20
16	On farm evaluation of Soil test based nutrient management practices on productivity, quality & soil health in Groundnut- Paddy cropping system OR/RKVY-AGRE/2013/464	13th SLSC 15.11.2013	26.80		7.10
	Total		282.50	0.00	160.32
	Total of OUAT		282.50	0.00	160.32

ST & SC Dev. Deptt.

NEW PROJECTS

17	Suplimenting livelihood options in OTELP programme areas through field based cropping OR/RKVY-CROP/2014/504	15th SLSC 02.07.2014	501.10	0.00	287.55
	Total of ST & SC		501.10	0.00	287.55

	Total of On-Going		0.000	22557.210	6960.080
	Total of New		8816.732	0.000	3714.555
	TOTAL of PROD. GROWTH		8816.732	22557.210	10674.635

INFRASTRUCTURE / ASSETS

ANIMAL HUSBANDRY & VETERINARY SCIENCE

ONGOING PROJECTS

	Establishment of Frozen semen training institute (2nd Yr. 2013-14) OR/RKVY-ANHB/2013/371	11th SLSC 02.03.2013	200.00	40.00	70.00
	Mobile Veterinary Service(40 units) (4th Yr. of 2011-12) OR/RKVY-ANHB/2012/299	9th SLSC 04.02.2012	1309.70	524.94	267.72
	Mobile Veterinary Unit (65 nos. of new MVU) (3rd Yr. of 2012-13) OR/RKVY-ANHB/2012/338	10th SLSC 18.07.2012	1532.62	551.54	446.42
	Mobile Veterinary Unit 156 units (2nd Yr. of 2013-14) OR/RKVY-ANHB/2013/445	13th SLSC 15.11.2013	1071.41	100.00	971.41
	Total of AH & VS		4113.73	1216.48	1755.55

OMFED

ONGOING PROJECTS

	Establishment of new 200M/Day capacity cattle feed plant at Radhadamodarpur (2nd Yr. 2013-14) OR/RKVY-DDEV/2013/364	11th SLSC 02.03.2013	2660.00	600.00	300.00
	Dairy Dev. for Kalahandi dist. (5th Yr. 2010-11) OR/RKVY-DDEV/2010/021	5th SLSC 21.05.2010	379.10	290.00	89.10
	Establishment of a new Dairy plant at Anugul of 30 TLPD (5th Yr. 2010-11) OR/RKVY-DDEV/2010/023	5th SLSC 21.05.2010	601.28	495.00	106.28
	Expansion of Sambalpur Dairy from 50 TLPD to 100TLPD (2nd Yr. 2013-14) OR/RKVY-DDEV/2013/452	13th SLSC 15.11.2013	405.00	10.00	40.00
	Construction of Central Go down at OMTDC Jaganathpur (2nd Yr. 2013-14) OR/RKVY-DDEV/2013/449	13th SLSC 15.11.2013	813.00	0.00	50.00
	Establishment of Ice Cream plant (3000 Lt/day) at Sambalpur Dairy (2nd Yr. 2013-14) OR/RKVY-DDEV/2013/450	13th SLSC 15.11.2013	648.00	0.00	20.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
	Establishment of Ice Cream plant at Bhawanipatna (2nd Yr. 2013-14) OR/RKVY-DDEV/2013/451	13th SLSC 15.11.2013	648.00	0.00	20.00
	Total of OMFED		6154.38	1395.00	625.38

FISHERIES

ONGOING PROJECTS

	Assistance to the fishermen for livelihood development for the year 2013-14 (2nd Yr. 2013-14) OR/RKVY-FISH/2013/447	13th SLSC 15.11.2013	5100.00	1200.00	1981.00
	Total of FISHERIES		5100.00	1200.00	1981.00

AGRICULTURE

ONGOING PROJECTS

	Project proposal for popularization of Agricultural Machineries / Implements in the State (2nd yr. 2013-14) OR/RKVY-AMEC/2013/405	13th SLSC 15.11.2013	7538.40	6004.21	1534.19
	Strengthening of State Insecticide Testing Laboratory (2nd yr. 2013-14) OR/RKVY-FINM/2011/222	8th SLSC 23.05.2011	62.15	57.15	4.57
	Infrastructure Development of State Seed Testing Laboratory (2nd Yr. of 2012-13) OR/RKVY-SEED/2013/410	13th SLSC 15.11.2013	13.00	10.00	2.90
	Reengineering of walking type of Reaper binder in collaboration with IIT, Bhubaneswar (2nd Yr. of 2013-14) OR/RKVY-AMEC/2013/357	10th SLSC 18.07.2012	29.65	15.00	14.65
	Distribution of leaf colour chart (2nd Yr. 2013-14) OR/RKVY-FINM/2013/409	13th SLSC 15.11.2013	31.17	0.00	31.17
	Total		7674.37	6086.36	1587.48

NEW PROJECTS

18	Supply of point of sale machine to the seed dealer of the State OR/RKVY-ITEC/2014/507	15th SLSC 02.07.2014	375.00		150.00
19	Popularization of Agricultural Machineries/Implements OR/RKVY-AMEC/2014/519	16th SLSC 30.12.2014	2495.00		0.00
	Total		2870.00		150.00
	Total of Agriculture		10544.37	6086.36	1737.48

HORTICULTURE

ONGOING PROJECTS

	Development of Horticulture Farm, Saptasajya (2nd yr. 2013-14) OR/RKVY-HORT/2013/415	13th SLSC 15.11.2013	199.25	35.00	164.25
	Development of Ekamrakanan Farm, Bhubaneswar (2nd yr. 2013-14) OR/RKVY-HORT/2013/416	13th SLSC 15.11.2013	74.58	20.00	54.58
	Integrated development of floricultural market at Bhubaneswar (2nd yr. 2013-14) OR/RKVY-HORT/2013/420	13th SLSC 15.11.2013	64.86	38.00	26.86
	Dev. of community Canning Centre, Cuttack (2nd yr. 2013-14) OR/RKVY-HORT/2013/423	13th SLSC 15.11.2013	8.44	2.00	6.44
	Development of Mahabinayak Fruit Farm, Darpani, Jajpur (2nd yr. 2013-14) OR/RKVY-HORT/2013/425	13th SLSC 15.11.2013	157.09	30.00	125.38
	Development of Sukinda Hort. Farm, Damodarapur, Sukinda, Jajpur (2nd yr. 2013-14) OR/RKVY-HORT/2013/426	13th SLSC 15.11.2013	359.84	45.00	276.77
	Development of Horticulture Farm, Deogarh (2nd yr. 2013-14) OR/RKVY-HORT/2013/427	13th SLSC 15.11.2013	68.41	10.00	48.60
	Development of Hort. Nakchi Farm, Nakchi, Athamalik (2nd yr. 2013-14) OR/RKVY-HORT/2013/428	13th SLSC 15.11.2013	111.30	30.00	81.30
	Development of Berhampura Farm Narsinghpur, Athagarh (2nd yr. 2013-14) OR/RKVY-HORT/2013/429	13th SLSC 15.11.2013	54.54	10.00	44.54

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
	Development of Unit Orchard, Narsinghpur, Athagarh (2nd yr. 2013-14) OR/RKVY-HORT/2013/430	13th SLSC 15.11.2013	61.94	15.00	46.94
	Development of Transit Nursery ,Athagarh (2nd yr. 2013-14) OR/RKVY-HORT/2013/431	13th SLSC 15.11.2013	12.90	7.00	5.90
	Esst. of Block level Training and Extension Centre (2nd yr. 2013-14) OR/RKVY-EXTN/2013/422	13th SLSC 15.11.2013	1500.00	200.00	1300.00
	Total		2673.15	442.00	2181.56

NEW PROJECTS

20	Establishment of Centre of Excellence in Horticulture OR/RKVY-HORT/2014/482	14th SLSC 29.01.2014	1089.00		0.00
21	Organic adoption and certification of integrated horticulture production system with end-to-end online traceability in Odisha OR/RKVY-HORT/2014/487	14th SLSC 29.01.2014	1000.00		0.00
22	Construction of Training hall for Horticulture farmers OR/RKVY-HORT/2014/485	14th SLSC 29.01.2014	8.00		8.00
23	Assessment of Soil fertility and preparation of soil fertility maps for various Agro Eco Systems of Odisha. OR/RKVY-FINM/2014/486	14th SLSC 29.01.2014	84.53		42.30
24	Additional Project Proposal Centre of Excellence, Deras OR/RKVY-HORT/2014/520	16th SLSC 30.12.2014	226.20		226.20
25	Esst. of NHRDF Regional Research Station, Boudh OR/RKVY-HORT/2014/521	16th SLSC 30.12.2014	548.90		400.00
	Total		2956.63	0.00	676.50
	Total of Horticulture		5629.78	442.00	2858.06

OUAT

ONGOING PROJECTS

	Boundary wall construction of OUAT KVks for permanent protection (2nd Yr. 2013-14) OR/RKVY-EXTN/2013/455	13th SLSC 15.11.2013	3737.13	700.00	1907.60
	Total		3737.13	700.00	1907.60

NEW PROJECTS

26	Infrastructure Development of Research Station, Pottangi, Koraput. OR/RKVY-AGRE/2013/456	13th SLSC 15.11.2013	244.00		128.00
27	Infrastructure development of RRTTS Keonjhar OR/RKVY-AGRE/2013/457	13th SLSC 15.11.2013	482.00		186.00
28	Infrastructure development of RRTTS, Motto OR/RKVY-AGRE/2013/458	13th SLSC 15.11.2013	276.00		63.50
	Total		1002.00	0.00	377.50
	Total of OUAT		4739.13	700.00	2285.10

OSSC Ltd.

ONGOING PROJECTS

	Repair/ Renovation of damaged seed storage go-downs damaged during Phalin at Rangeilunda and Babanpur during Phailin (2nd Yr. 2013-14) OR/RKVY-SEED/2014/508	15th SLSC 02.07.2014	38.26	18.00	20.25
	Provision of D.G sets in processing plants of Odisha State Seeds Corporation OR/RKVY-SEED/2013/444	13th SLSC 15.11.2013	116.45	0.00	116.45
	Total of OSSC Ltd.		154.71	18.00	136.70

OSAM BOARD

ONGOING PROJECTS

	Proposed Vegetable market yard at Kunduli under RMC, Koraput (2nd Yr. 2013-14) OR/RKVY-COOP/2013/362	11th SLSC 02.03.2013	639.00	200.00	100.00
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Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
	Agriculture junction market at Ghasiput (Jatamundia) under RMC, Banki (2nd Yr. 2013-14) OR/RKVY-MRKT/2013/441	13th SLSC 15.11.2013	549.58	50.00	100.00
	Total of OSAM Board		1188.58	250.00	200.00

MARKFED

NEW PROJECTS

29	Renovation & Moderation of multi commodity co-operative cold store at Rayagada OR/RKVY-COOP/2015/560	16th & 17th SLSC 10.06.2015	15.34		10.00
	Total		15.34	0.00	10.00

ONGOING PROJECTS

	Project Proposal for Infrastructure Development (2nd Yr. 2013-14) OR/RKVY-COOP/2013/442	13th SLSC 15.11.2013	3916.00	150.00	2000.00
	Total		3916.00	150.00	2000.00
	Total of MARKFED		3931.34	150.00	2010.00

WATER RESOURCES

ONGOING PROJECTS

	ERM of field channel works in 10 nos. of villages of Boriguma Block under Jeypore main canal. (2nd Yr. 2013-14) OR/RKVY-IRRI/2013/466	13th SLSC 15.11.2013	200.00	60.00	140.00
	ERM of field channel works in 10 nos. of village of Jeypore Block under Jeypore main canal. (2nd Yr. 2013-14) OR/RKVY-IRRI/2013/467	13th SLSC 15.11.2013	200.00	60.00	140.00
	ERM of field channel works in 8 nos. of village of Kotpad Block under Jeypore main canal. (2nd Yr. 2013-14) OR/RKVY-IRRI/2013/468	13th SLSC 15.11.2013	140.00	50.00	90.00
	ERM of field channel works in 4 nos. of village of Korkunda of Malkangiri Block (right main canal). (2nd Yr. 2013-14) OR/RKVY-IRRI/2013/471	13th SLSC 15.11.2013	200.00	60.00	140.00
	ERM of field channel works in 4 nos. of village of Korkunda of Malkangiri Block (left main canal). (2nd Yr. 2013-14) OR/RKVY-IRRI/2013/470	13th SLSC 15.11.2013	200.00	60.00	140.00
	On-Farm Development works in Ayacut area of Bhaskel irrigation project in Umerkote Block of Nawarangpur district (4th Yr. 2011-12) OR/RKVY-IRRI/2011/216	8th SLSC 23.05.2011	1779.25	875.62	600.00
	Institutional Framework for providing multidisciplinary support to pani Panchayats under Medium & Minor Irrigation projects (2nd Yr. 2013-14) OR/RKVY-OTHR/2013/367	11th SLSC 02.03.2013	5588.32	1784.08	721.34
	Command Area dev. & water management activities, Godahada irrigation project (7758) (5th Yr. of 2010-11) OR/RKVY-IRRI/2010/075	5th SLSC 21.05.2010	1337.62	864.56	187.00
	Total		9645.19	3814.26	2158.34

NEW PROJECTS

30	ERM of onfarm development works in Ayacut area of Sukal Distributary and Churali Minor in Satyabadi block of Puri district OR/RKVY-IRRI/2014/489	14th SLSC 29.01.2014	220.00		220.00
31	ERM works in Ayacut area of Koimetla Distributary, Kangurukonda Minor and sub minor, Potakhal Minor and Sub minor & Mangipalli Minor and Sub minor in Kalimela block of Malkangiri district OR/RKVY-IRRI/2014/490	14th SLSC 29.01.2014	200.00		200.00
32	ERM works of field channels in Talsara Command, Sundargarh OR/RKVY-IRRI/2014/491	14th SLSC 29.01.2014	200.00		200.00
33	ERM works of field channels in Hirakud Command, Subarnapur district OR/RKVY-IRRI/2014/492	14th SLSC 29.01.2014	200.00		200.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
34	ERM of field channels in ayacut area of Gop Branch canal in Baliaanta&Balipatna block OR/RKVY-IRRI/2014/493	14th SLSC 29.01.2014	120.00		120.00
35	ERM of field channels in ayacut area of Kanas Branch canal OR/RKVY-IRRI/2014/494	14th SLSC 29.01.2014	120.00		120.00
36	ERM of field channels in ayacut area of Nimapara Branch canal in Balipatna block OR/RKVY-IRRI/2014/495	14th SLSC 29.01.2014	120.00		120.00
37	ERM of field channels in seven nos of PaniPanchayats of Machhgaon Canal System of Jagatsinghpur district OR/RKVY-IRRI/2014/496	14th SLSC 29.01.2014	106.80		106.80
38	ERM of field channels in six nos of PaniPanchayats of Distributary No-15,15(A) of Kendrapara Canal, Distributary No-1,3,5 and 8 of Gobari main Canal and Khannagar Minor of Karandia Branch Canal OR/RKVY-IRRI/2014/497	14th SLSC 29.01.2014	75.00		75.00
39	ERM of field channel works in 10 PaniPanchayats of Ranital Distributary (Salandi Left Command) OR/RKVY-IRRI/2014/498	14th SLSC 29.01.2014	150.00		75.00
40	ERM of field channel works in 8 PaniPanchayats of HLC Range -III(Baitarani Command) OR/RKVY-IRRI/2014/499	14th SLSC 29.01.2014	175.00		80.00
41	Improvement of branch canal of Haguri M.I.P. in Dasapalla block of Nayagarh district OR/RKVY-IRRI/2014/509	15th SLSC 02.07.2014	161.40		40.00
42	Improvement of Mohantypalli M.I.P. in Dasapalla block of Nayagarh district OR/RKVY-IRRI/2014/510	15th SLSC 02.07.2014	72.10		20.00
43	Renovation of Vetabar M.I.P. in Ranpur block of Nayagarh district OR/RKVY-IRRI/2014/511	15th SLSC 02.07.2014	486.45		120.00
	Total		2406.75	0.00	1696.80
	Total of Water Resources		12051.94	3814.26	3855.14

OLIC Ltd.

NEW PROJECTS

44	Additional requirement for extension of Disty. System of L.I. Projects in Baramba Block OR/RKVY-IRRI/2014/512	15th SLSC 02.07.2014	38.03		38.03
	Total		38.03	0.00	38.03
	Total of OLIC Ltd.		38.03	0.00	38.03

TEXTILES & HANDLOOMS

NEW PROJECTS

45	Development of Seri Culture OR/RKVY-SERI/2014/500	14th SLSC 29.01.2014	2354.04		603.368
	Total of Textile & Handloom		2354.04	0.00	603.368

Cashew Dev. Corporation

NEW PROJECTS

46	Project proposal for repair and restoration of projects OR/RKVY-HORT/2014/501	14th SLSC 29.01.2014	505.84		117.39
	Total of Cashew Dev.		505.84	0.00	117.39

DRWA(Dir. of Research on Women in Agriculture)

ONGOING PROJECTS

	Technological Intervention for Drudgery Reduction with increased work efficiency through Women Friendly Tools/ Equipment/ Technology in the State of Odisha (3rd Yr. of 2012-13) OR/RKVY-AMEC/2013/365	11th SLSC 02.03.2013	179.30	60.00	65.20
	Total of DRWA		179.30	60.00	65.20

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2014-15
	Total of On-Going		0.00	15332.100	14598.810
	Total of New		12148.630	0.000	3669.588
	TOTAL of INFR. & ASSETS		12148.630	15332.100	18268.398
	TOTAL of PRD. & INFR.		20965.362	37889.310	28943.033

SUB-SCHEMES

47	BGREI OR/RKVY-CROP/2014/513	15th SLSC 02.07.2014	18400.00		18400.00
48	Vegetable Initiatives for Urban Cluster HORT/2014/516 OR/RKVY-	15th SLSC 02.07.2014	1400.00		1400.00
49	Special programme for goat development (AH & VS) NMPS (2nd Yr. 2013-14 Sub-Scheme) ANHB/2013/477 OR/RKVY-	13th SLSC 15.11.2013	499.66	250.00	249.66
50	Aquaculture development through integrated approach in Rayagada dist. (Fisheries) NMPS (2nd Yr. 2013-14 Sub-Scheme) OR/RKVY-FISH/2013/476	13th SLSC 15.11.2013	500.00	300.00	200.00
51	Dairy infrastructure (Road Milk Tanker, Bulk Milk Cooler & DG set) (OMFED) (2nd Yr. 2013-14 Sub-Scheme) NMPS DDEV/2013/472 OR/RKVY-	13th SLSC 15.11.2013	567.84	151.50	416.34
52	Support to village cooperatives for Dairy infrastructure, data Processor, Automatic Milk Collection Unit and a Bulk Milk Cooler in Cuttack, Jagatsinghpur, Kendrapara and Jajpur Dists. (OMFED) (2nd Yr. 2013-14 Sub-Scheme) NMPS OR/RKVY-DDEV/2013/475	13th SLSC 15.11.2013	654.07	100.00	554.07
	TOTAL of Sub-Schemes		22021.570	801.500	21220.070
	GRAND TOTAL OF RKVY		42986.932	38690.810	50163.103

ABSTRACT

TOTAL of PROD. GROWTH		8816.73	22557.21	10674.64
TOTAL of INFR. & ASSETS		12148.63	15332.10	18268.40
TOTAL		20965.362	37889.310	28943.033
TOTAL of Sub-Schemes		22021.57	801.50	21220.07
1% Administrative cost of RKVY (IMAGE)		290.00	0.00	250.00
GRAND TOTAL		43276.932	38690.810	50413.103

FINANCIAL PROGRESS FOR THE YEAR 2015-16 UNDER RKVY*(Financial in lakh Rs.)*

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
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PRODUCTION GROWTH**ANIMAL HUSBANDRY & VETERINARY SCIENCE****ONGOING PROJECTS**

	Genetic upgradation of cattle and female calf rearing scheme (4th Yr. 2012-13) OR/RKVY-ANHB/2012/339	10th SLSC 18.07.2012	8566.64	2754.58	250.00
	Sustainable Livestock Breeding through Gomitra in Rural areas (3rd Yr. 2013-14) OR/RKVY-ANHB/2013/366	11th SLSC 02.03.2013	1099.50	345.00	250.00
	Cattle Breed Improvement project for establishment of Integrated Livestock (3rd Yr. 2013-14) OR/RKVY-ANHB/2013/370	11th SLSC 02.03.2013	896.39	240.00	100.00
Total				3339.58	600.00

NEW PROJECTS

1	Supplementation of Mineral Mixture for Enhancing Milk Production under RKVY OR/RKVY-ANHB/2015/529	16th & 17th SLSC 10.06.2015	1124.00		1124.00
2	Special programme for Goat Development" 2014-15.(NMPS) AH & VS OR/RKVY-ANHB/2015/531	16th & 17th SLSC 10.06.2015	499.66		300.00
3	Control of Theileriosis in Dairy Cattle of Odisha OR/RKVY-ANHB/2015/587	18th SLSC 06.10.2015	1906.00		500.00
4	Conservation and improvement of Kendrapada Sheep OR/RKVY-ANHB/2015/586	18th SLSC 06.10.2015	50.60		50.60
5	Use of Poultry Manure as fertilizer for crop production OR/RKVY-ANHB/2015/588	18th SLSC 06.10.2015	277.95		100.00
Total			3858.21	0.00	2074.60
Total of AH & VS			3858.21	3339.58	2674.60

OMFED**NEW PROJECTS**

6	Gomamata Samridhi Prakalp (GSP-II) OMFED OR/RKVY-DDEV/2015/546	16th & 17th SLSC 10.06.2015	504.00		504.00
7	Gomata Samridhi Prakalpa (GSP III) OR/RKVY-DDEV/2015/563	17th SLSC 10.06.2015	201.60		201.16
8	Procurement and marketing of Binjharpur Milk OR/RKVY-DDEV/2015/592	18th SLSC 09.10.2015	427.37		211.95
9	Procurement and marketing of Chilika Buffalo Milk OR/RKVY-DDEV/2015/593	18th SLSC 09.10.2015	185.90		92.95
10	Working capital for reprocessing of skimmed milk powder & whole milk powder OR/RKVY-DDEV/2015/600	19th SLSC 17.03.2016	71.25		0.00
11	Employment generation through Ice Cream Marketing OR/RKVY-DDEV/2015/602	19th SLSC 17.03.2016	121.58		0.00
Total			1511.70	0.00	1010.06
Total of OMFED			1511.70	0.00	1010.06

FISHERIES**NEW PROJECTS**

12	Enhancing Inland Fish Production through Matsya Credit Card in MGNREGS tank OR/RKVY-FISH/2015/534	16th & 17th SLSC 10.06.2015	93.00		21.00
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Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
13	Enhancing inland fish production through intensive aquaculture in tanks and ponds during 2014-15 under National Mission for Protein Supplements (NMPS) FISHERIES OR/RKVY-FISH/2015/537	16th & 17th SLSC 10.06.2015	702.00		702.00
14	Aquaculture Development through Integrated approach in Sahada GP of Bissam Cuttack Block of Rayagada District, Odisha. (NMPS) OR/RKVY-FISH/2015/538	16th SLSC 30.12.2014	250.00		50.00
15	Demonstration and Development of Aquaculture Crop Based Integrated Farming System in waterlogged wasteland areas of Puri District, Odisha.(NMPS) OR/RKVY-FISH/2015/539	16th SLSC 30.12.2014	568.00		50.00
16	Aquaculture Development through integrated approach in Gop Block of Puri District.(NMPS) OR/RKVY-FISH/2015/540	16th & 17th SLSC 10.06.2015	1022.00		50.00
17	Demonstration for raising of advanced fingerling under RKVY OR/RKVY-FISH/2015/542	16th SLSC 30.12.2014	310.00		155.00
18	Pilot project for Demonstration of Intensive Pisciculture in Potential Blocks of Odisha under RKVY OR/RKVY-FISH/2015/543	16th SLSC 30.12.2014	260.00		130.00
19	Aquaculture Development through Integrated approach in Raghupur, Purunia & Ambogodia GP of Betanati Block of Mayurbhanj District OR/RKVY-FISH/2015/576	17th SLSC 10.06.2015	250.00		0.00
20	Comprehensive action plan for development of fisheries sector in Nabarangpur district. OR/RKVY-FISH/2015/599	19th SLSC 17.03.2016	449.00		0.00
Total of FISHERIES			3334.00	0.00	1158.00

AGRICULTURE

ONGOING PROJECTS

	ICRISAT proposal on livelihood support through up-scaling Pigeonpea (5th Yr. 2011-12) OR/RKVY CROP/2011/226	8th SLSC 23.05.2011	1025.30	1022.63	2.67
	e-pest surveillance and pest management OR/RKVY-IPMT/2014/502	15th SLSC 02.07.2014	206.247	55.00	105.77
	Incentivizing Hybrid Maize Cultivation for increasing production and productivity of Maize under PPP endeavour (2nd Yr. 2014-15) OR/RKVY-CROP/2014/503	15th SLSC 02.07.2014	2010.00	1475.00	81.73
	Incentivizing Cultivation of Hybrid Sunflower under PPP endeavour in Hudhud effected districts (2nd Yr. 2014-15) OR/RKVY-CROP/2015/518	16th SLSC 30.12.2014	624.00	0.00	169.04
	Project proposal on Seed production of Hybrid Paddy and Maize in Odisha (3rd Yr. 2013-14) OR/RKVY-CROP/2013/406	13th SLSC 15.11.2013	245.00	150.00	1.514
	Nutrifarm (3rd Yr. 2013-14) OR/RKVY-CROP/2013/400	12th SLSC 22.06.2013	1134.00	629.34	193.47
	Seed Production of Hybrid Paddy & Maize in Odisha (2nd Yr. 2014-15) OR/RKVY-SEED/2014/514	15th SLSC 02.07.2014	1105.00	0.00	328.20
Total				3331.97	882.39

NEW PROJECTS

21	Promotion of improved Chickpea Varieties in Rice-Based Systems of Smallholder Farmers in Odisha OR/RKVY-CROP/2014/517	16th SLSC 30.12.2014	785.58		296.75
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Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
22	Introduction & Expansion of improved Pigeon pea (Arhar) Production Technology in rainfed up land eco system of Odisha. OR/RKVY-CROP/2015/547	16th SLSC 30.12.2014	811.19		142.05
23	Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha OR/RKVY-CROP/2015/565	17th SLSC 10.06.2015	833.41		230.00
24	e-pest surveillance and pest management OR/RKVY-IPMT/2016/578	18th SLSC 09.10.2015	205.34		150.00
25	Capacity building training of progressive farmers OR/RKVY-ITEC/2015/579	18th SLSC 09.10.2015	157.00		157.00
26	Incentivizing Hybrid Sunflower cultivation of hybrid Sunflower in PPP endeavour OR/RKVY-CROP/2015/580	18th SLSC 09.10.2015	504.23		100.00
27	Incentivizing new cultivars of mustard in PPP endeavour OR/RKVY-CROP/2015/581	18th SLSC 09.10.2015	500.50		100.00
28	Direct Benefit Transfer (DBT) for Seed Subsidy OR/RKVY-ITEC/2015/605	19th SLSC 17.03.2016	124.95		124.95
29	Deployment and scale-out of high yielding stress –resilient maize hybrids suitable for rainfed agro ecologies of Odisha; By CIMMYT OR/RKVY-CROP/2015/603	19th SLSC 17.03.2016	481.90		0.00
30	Improve Mungbean and Urdbean productivity in Odisha State; By AVRDC OR/RKVY-CROP/2015/604	19th SLSC 17.03.2016	240.20		0.00
31	Variety, Technology and Seed System Development for Pulse in Odisha (Odisha pulse mission) OR/RKVY-CROP/2015/606	19th SLSC 17.03.2016	722.94		0.00
Total			5367.24	0.00	1300.75
Total of AGRICULTURE			5367.24	3331.97	2183.14

HORTICULTURE

ONGOING PROJECTS

	Generating Advances in Incomes and Nutrition through Sweet potato-A Pilot project (3rd Yr. 2013-14) OR/RKVY-HORT/2013/397	12th SLSC 22.06.2013	905.59	288.19	277.00
	Integrated Pest Management in Mango (3rd Yr. 2013-14) OR/RKVY-IPMT/2013/419	13th SLSC 15.11.2013	98.62	0.00	98.62
	Incentivization of Potato Cultivation (2nd Yr. 2014-15) OR/RKVY-HORT/2015/523	16th SLSC 30.12.2014	2000.00	1000.00	100.00
	Sustainable Intensification of Potato in rice based system in Odisha for increased productivity & profitability (2nd Yr. 2014-15) OR/RKVY-HORT/2014/526	16th SLSC 30.12.2014	1351.20	0.00	0.00
Total				1288.19	475.62

NEW PROJECTS

32	Skill Development of Rural Entrepreneurs OR/RKVY-EXTN/2015/552	16th & 17th SLSC 10.06.2015	110.00		110.00
33	Establishment of Mushroom units (small) under RKVY OR/RKVY-HORT/2015/566	17th SLSC 10.06.2015	31.82		50.00
34	Crop Specific Scheme Beetle Vine OR/RKVY-HORT/2015/567	17th SLSC 10.06.2015	40.00		40.00
35	Commercial cultivation of Black Pepper in Odisha under RKVY OR/RKVY-HORT/2015/571	17th SLSC 10.06.2015	199.48		100.00
36	Incentivizing cold store linked Potato cultivation OR/RKVY-HORT/2015/582	18th SLSC 06.10.2015	1515.00		750.00
37	Incentivizing Onion cultivation OR/RKVY-HORT/2015/583	18th SLSC 06.10.2015	1212.00		750.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
38	Protected cultivation under RKVY OR/RKVY-HORT/2015/610	19th SLSC 17.03.2016	127.26		127.26
39	Onion value chain improvements in Odisha by AVRDC OR/RKVY-HORT/2015/615	19th SLSC 17.03.2016	252.00		20.00
40	Post Harvest management in high Density Progeny Orchard, Bhakurgada, Kashipur, Rayagada OR/RKVY- HORT/2015/616	19th SLSC 17.03.2016	73.50		73.50
Total			3561.055	0.000	2020.760
Total of HORTICULTURE			3561.055	1288.190	2496.380

OUAT

ONGOING PROJECTS

	Productivity Enhancement and Soil health improvement in Rainfed uplands through Agro forestry systems with limited irrigation (2nd Yr. 2014-15) OR/RKVY-AGRE/2013/459	13th SLSC 15.11.2013	33.60	28.20	2.20
	Germplasm evaluation & in Vitro cloning of Anthurim & Lillium (2nd Yr. 2014-15) OR/RKVY-AGRE/2013/460	13th SLSC 15.11.2013	39.02	26.32	6.30
	Control of mastitis & other concurrent production diseases in cattle & Buffalos of Odisha to augment quality of milk production (2nd Yr. 2014-15) OR/RKVY-AGRE/2013/463	13th SLSC 15.11.2013	60.08	18.20	25.99
Total				72.72	34.49

NEW PROJECTS

41	Integrated management of Coconut palms grown in littoral sands of Odisha OR/RKVY-AGRE/2015/573	17th SLSC 10.06.2015	24.00		12.00
Total			24.00	0.00	12.00
Total of OUAT			24.00	72.72	46.49

Regional Plant Research Centre (RPRC)

NEW PROJECTS

42	Establishment of Tissue Culture based mass propagation facility of Banana OR/RKVY- HORT/2015/574	17th SLSC 10.06.2015	140.75		100.00
Total of RPRC			140.75	0.00	100.00

Total of On-Going

0.000

8032.460

1992.504

Total of New

17796.96

0.00

7676.17

TOTAL of PROD. GROWTH

17796.955

8032.460

9668.674

INFRASTRUCTURE / ASSETS

ANIMAL HUSBANDRY & VETERINARY SCIENCE

ONGOING PROJECTS

	Establishment of Frozen semen training institute (3rd Yr. 2013-14) OR/RKVY-ANHB/2013/371	11th SLSC 02.03.2013	200.00	110.00	50.00
	Mobile Veterinary Service (40 units) (5th Yr. 2011-12) OR/RKVY-ANHB/2012/299	9th SLSC 04.02.2012	1309.70	792.66	70.00
	Mobile Veterinary Unit (65 nos. of new MVU) (4th Yr. 2012-13) OR/RKVY-ANHB/2012/338	10th SLSC 18.07.2012	1532.62	997.96	95.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
Total				1900.62	215.00
NEW PROJECTS					
43	Strengthening of Mobile Veterinary Unit in Odisha OR/RKVY-ANHB/2015/527	16th & 17th SLSC 10.06.2015	3921.56		1500.93
44	Strengthening of District Diagnostic Laboratory (DDL)/ Clinical Investigation Laboratory (CIL) State Veterinary Laboratory (SVL) under RKVY OR/RKVY-ANHB/2015/528	16th & 17th SLSC 10.06.2015	1294.00		826.00
45	Establishment of Art Referral Laboratory at Teaching Veterinary Clinical Complex (TVCC) OR/RKVY-ANHB/2015/532	16th & 17th SLSC 10.06.2015	170.00		170.00
46	Project proposal on Green Fodder Security through Hydroponics under RKVY OR/RKVY-ANHB/2015/530	16th & 17th SLSC 10.06.2015	739.34		105.62
Total			4091.56	0.00	2602.55
Total of AH & VS			4091.56	1900.62	2817.55
OMFED					
ONGOING PROJECTS					
	Construction of Central Go down at OMTDC Jaganathpur (3rd Yr. 2013-14) OR/RKVY-DDEV/2013/449	13th SLSC 15.11.2013	813.00	50.00	763.00
	Establishment of Ice Cream plant at Bhawanipatna (3rd Yr. 2013-14) OR/RKVY-DDEV/2013/451	13th SLSC 15.11.2013	648.00	20.00	490.01
	Establishment of Ice Cream plant (3000 Lt/day) at Sambalpur Dairy (3rd Yr. 2013-14) OR/RKVY-DDEV/2013/450	13th SLSC 15.11.2013	648.00	20.00	500.00
	Establishment of new 200M/Day capacity cattle feed plant at Radhadamodarpur (3rd Yr. 2013-14) OR/RKVY-DDEV/2013/364	11th SLSC 02.03.2013	2660.00	900.00	1760.00
	Expansion of Sambalpur Dairy from 50 TLPD to 100TLPD OR/RKVY-DDEV/2013/452	13th SLSC 15.11.2013	405.00	50.00	355.00
Total				1040.00	3868.01
NEW PROJECTS					
47	Concrete Flooring of Cowshed phase -II OMFED OR/RKVY-DDEV/2015/544	16th & 17th SLSC 10.06.2015	442.53		160.75
48	Expansion of plant equipments at Balasore Dairy to handle surplus Milk Production by farmers of Balasore, Bhadrak & Mayurbhanj district in Odisha OMFED OR/RKVY-DDEV/2015/545	16th & 17th SLSC 10.06.2015	57.75		57.75
49	Online payment to dairy co-operative farmers by utilizing the network of Odisha State Co-operative banks & District Central Co-operative Bank OR/RKVY-DDEV/2015/561	17th SLSC 10.06.2015	831.00		556.12
50	Strengthening of 30,000 Lpd. Dairy plant at Panchamahala in Anugul District OR/RKVY-DDEV/2015/562	17th SLSC 10.06.2015	200.00		200.00
Total			1473.53	0.00	974.62
Total of OMFED			1473.53	1040.00	4842.63
FISHERIES					
ONGOING PROJECTS					
	Assistance to the fishermen for livelihood development for the year 2013-14 (3rd Yr. 2013-14) OR/RKVY-FISH/2013/447	13th SLSC 15.11.2013	5100.00	3181.00	1350.00
Total				3181.00	1350.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
NEW PROJECTS					
51	Assistance for Net & Boat to Inland & Riverine fishermen OR/RKVY-FISH/2015/535	16th & 17th SLSC 10.06.2015	612.00		204.00
52	Assistance for Fish marketing infrastructure for Inland, Marine & Chilika Fishermen OR/RKVY-FISH/2015/536	16th & 17th SLSC 10.06.2015	103.53		50.00
53	Enhancement of production capacity of Chandrabhaga Shrimp Hatchery, Konark, Puri. OR/RKVY-FISH/2015/533	16th & 17th SLSC 10.06.2015	200.00		0.00
54	Demonstration of Feed based Aquaculture for enhancing inland fish production under RKVY OR/RKVY-FISH/2015/541	16th & 17th SLSC 10.06.2015	190.00		95.00
55	Assistance to fisherman for livelihood development OR/RKVY-FISH/2015/598	18th SLSC 09.10.2015	505.00		0.00
Total			1507.00	0.00	349.00
Total of FISHERIES			1507.00	3181.00	1699.00

AGRICULTURE

ONGOING PROJECTS

	Popularization of Agricultural Machineries/Implements (2nd Yr. 2014-15) OR/RKVY-AMEC/2014/519	16th SLSC 30.12.2014	2495.00	0.00	2495.00
	Project proposal for additional funding for establishment of State Level Farm Machineries Training and Testing Centre (3rd Yr. 2013-14) OR/RKVY-AMEC/2013/411	13th SLSC 15.11.2013	340.00	100.00	240.00
	Construction of FIAC building with input godowns(114 nos.) (4th Yr. 2012-13) OR/RKVY-EXTN/2012/318	10th SLSC 18.07.2012	4560.00	2440.00	1920.00
Total				2540.00	4655.00

NEW PROJECTS

56	GIS based Monitoring system for RKVY projects OR/RKVY-ITEC/2015/564	17th SLSC 10.06.2015	133.00		120.00
57	Esstt. Of automatic weather station network in Odisha OR/RKVY-ITEC/2015/594	18th SLSC 09.10.2015	450.00		250.00
58	Supply of Tools for crop cutting experiments OR/RKVY-AMEC/2015/595	18th SLSC 09.10.2015	180.92		180.92
59	Up-gradation of State Seed Testing Laboratory, Bhubaneswar OR/RKVY-SEED/2015/596	18th SLSC 09.10.2015	597.00		100.00
Total			1360.92	0.00	650.92
Total of AGRICULTURE			1360.92	2540.00	5305.92

HORTICULTURE

ONGOING PROJECTS

	Esst. of Bee nursery-cum-training centre (3rd Yr. 2013-14) OR/RKVY-HORT/2013/388	12th SLSC 22.06.2013	432.19	200.00	232.19
	Development of Mahabinayak Fruit Farm, Darpani, Jajpur (3rd Yr. 2013-14) OR/RKVY-HORT/2013/425	13th SLSC 15.11.2013	157.09	155.38	1.71
	Development of Sukinda Hort. Farm, Damodarapur, Sukinda, Jajpur (3rd Yr. 2013-14) OR/RKVY-HORT/2013/426	13th SLSC 15.11.2013	359.84	321.77	38.07
	Development of Horticulture Farm, Deogarh (3rd Yr. 2013-14) OR/RKVY-HORT/2013/427	13th SLSC 15.11.2013	68.41	58.60	9.81

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
	Assessment of Soil fertility and preparation of soil fertility maps for various Agro Eco Systems of Odisha. (2nd Yr. 2014-15) OR/RKVY-FINM/2014/486	14th SLSC 29.01.2014	84.53	42.30	42.23
	Esst. of NHRDF Regional Research Station, Boudh OR/RKVY-HORT/2015/521	16th SLSC 30.12.2014	548.90	400.00	148.90
Total				1178.05	472.91

NEW PROJECTS

60	Establishment of Horticulture Training Centre-cum-Farmers Hostel at CHES, Bhubaneswar OR/RKVY-EXTN/2015/548	16th & 17th SLSC 10.06.2015	570.00		570.00
61	Development of Block Level Nursery Harabhanga, Boudh OR/RKVY-HORT/2015/549	16th & 17th SLSC 10.06.2015	22.60		10.00
62	Development of Block Level Nursery Kantamal, Boudh OR/RKVY-HORT/2015/550	16th & 17th SLSC 10.06.2015	22.60		10.00
63	Development of Horticultural Nursery at Boudh Farm OR/RKVY-HORT/2015/551	16th & 17th SLSC 10.06.2015	113.30		0.00
64	Development of Khandagiri Progeny Orchard, Bhubaneswar under RKVY OR/RKVY-HORT/2015/568	17th SLSC 10.06.2015	58.93		58.93
65	Development of Kuanr Farm Keonjhor OR/RKVY-HORT/2015/569	17th SLSC 10.06.2015	60.23		30.00
66	Development of regional coconut research station (R.C.R.S) farm Sakhigopal, Puri under RKVY OR/RKVY-HORT/2015/570	17th SLSC 10.06.2015	191.36		100.00
67	Bamboo shade net house to be used for mushroom cultivation in Ganjam OR/RKVY-HORT/2015/597	18th SLSC 09.10.2015	119.00		119.00
68	Estt. Of Nuclear Seed Garden for Coconut at Deras Farm OR/RKVY-HORT/2015/607	19th SLSC 17.03.2016	21.60		10.00
69	Estt. Of Nuclear Seed Garden for Coconut at Sakhigopal, Puri OR/RKVY-HORT/2015/608	19th SLSC 17.03.2016	21.78		10.00
70	Estt. Of Nuclear Seed Garden for Coconut at Maheswari Farm, Brahmagiri OR/RKVY-HORT/2015/609	19th SLSC 17.03.2016	25.83		15.00
71	Development of Chigudijhar Fruit Farm, Kashipur, Rayagada OR/RKVY-HORT/2015/611	19th SLSC 17.03.2016	176.91		10.00
72	Development of High Density Progeny Orchard, Bhakurgada, Kashipur, Rayagada OR/RKVY-HORT/2015/612	19th SLSC 17.03.2016	206.25		15.00
73	Development of Horticulture Training Institute, Nildunguri, Sambalpur OR/RKVY-EXTN/2015/617	19th SLSC 17.03.2016	70.54		70.54
74	Development of Nandanbana Farm, Khandapara, Nayagarh OR/RKVY-HORT/2015/618	19th SLSC 17.03.2016	124.30		25.00
75	Additional project proposal for Development of Transit Nursery, Athagarh OR/RKVY-HORT/2015/613	19th SLSC 17.03.2016	135.00		0.00
76	Additional project proposal for Development of Berhampura Farm, Narsinghpur OR/RKVY-HORT/2015/614	19th SLSC 17.03.2016	540.00		0.00
Total			2480.23	0.00	1053.47
Total of HORTICULTURE			2480.23	1178.05	1526.38

IMAGE

NEW PROJECTS

77	Construction of New Farmer's Hostel in IMAGE Campus, Bhubaneswar OR/RKVY-EXTN/2015/558	16th & 17th SLSC 10.06.2015	689.46		350.00
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Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
78	DAESI Programme in Odisha OR/RKVY-EXTN/2015/621	19th SLSC 17.03.2016	48.00		48.00
79	Renovation of Conference Hall at Officers Hostel, IMAGE OR/RKVY-EXTN/2015/622	19th SLSC 17.03.2016	32.00		32.00
80	Renovation and Modernization of IMAGE Campus OR/RKVY-EXTN/2015/623	19th SLSC 17.03.2016	19.27		19.27
Total of IMAGE			788.73	0.00	449.27

OUAT

ONGOING PROJECTS

	Boundary wall construction of OUAT KVKs for permanent protection (3rd Yr. 2013-14) OR/RKVY-EXTN/2013/455	13th SLSC 15.11.2013	3737.13	2607.60	1129.53
Total				2607.60	1129.53

NEW PROJECTS

81	Infrastructure support to OUAT KVKs. OR/RKVY-AGRE/2015/572	17th SLSC 10.06.2015	407.13		0.00
82	Innovative solar pumping based micro- irrigation system in vegetable cultivation OR/RKVY-AGRE/2015/624	19th SLSC 17.03.2016	15.00		0.00
83	Development of suitable technique for including dormancy to reduce Pre Harvest Sprouting (PHS) in commonly cultivated paddy varieties OR/RKVY-AGRE/2015/625	19th SLSC 17.03.2016	27.30		0.00
84	Strengthening of Centre of Pulses Research at Berhampur OR/RKVY-AGRE/2015/626	19th SLSC 17.03.2016	734.08		0.00
85	Holistic development of RRTTS Bhawanipatna OR/RKVY-AGRE/2015/633	19th SLSC 17.03.2016	211.09		0.00
86	Holistic development of RRTTS Ranital, Bhadrak OR/RKVY-AGRE/2015/630	19th SLSC 17.03.2016	688.18		0.00
87	Holistic development of RRTTS, Chipilima, Samabalpur OR/RKVY-AGRE/2015/631	19th SLSC 17.03.2016	1200.58		0.00
88	Holistic development of RRTTS, Keonjhar OR/RKVY-AGRE/2015/632	19th SLSC 17.03.2016	560.34		0.00
89	Establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar OR/RKVY-HORT/2015/627	19th SLSC 17.03.2016	600.98		0.00
Total			4444.68	0.00	0.00
Total of OUAT			4444.68	2607.60	1129.53

OSSC Ltd.

NEW PROJECTS

90	Construction of farmers training hall in OSSC OR/RKVY-EXTN/2015/553	16th & 17th SLSC 10.06.2015	61.62		61.62
91	Construction of Seed Storage Godowns OR/RKVY-SEED/2015/589	18th SLSC 09.10.2015	2404.10		100.00
92	Construction of New Dehumidified Refrigerated Seed Store at Bargarh & Renovation of Dehumidified Refrigerated Seeds Store at Bhubaneswar OR/RKVY-SEED/2015/628	19th SLSC 17.03.2016	1168.57		0.00
93	Establishment and strengthening seed processing plants OR/RKVY-SEED/2015/629	19th SLSC 17.03.2016	1004.15		0.00
Total of OSSC Ltd.			4638.44	0.00	161.62

OAIC Ltd.

NEW PROJECTS

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
94	Construction for extension of S.P.F. Building at OAIC Campus, Bhubaneswar OR/RKVY-SEED/2015/554	16th & 17th SLSC 10.06.2015	40.47		30.00
95	Construction of Multi-purpose Agricultural Godown at Cuttack, Jajpur, Balasore, Sambalpur, Sundergarh, Ganjam, Rayagada, Koraput & Malakanagiri OR/RKVY-SEED/2015/559	16th & 17th SLSC 10.06.2015	448.09		290.00
Total of OAIC Ltd.			488.56	0.00	320.00

CO-OPERATION

ONGOING PROJECTS

	Mobile Banking Services in the 20 blocks in 10 tribal Dist. of the State OR/RKVY-COOP/2013/385	12th SLSC 22.06.2013	600.00	50.00	200.00
Total				50.00	200.00

NEW PROJECTS

96	Renovation of Cold Storage at Satasankha, Puri OR/RKVY-COOP/2015/591	18th SLSC 09.10.2015	45.30		45.30
Total			45.30	0.00	45.30
Total of COOPERATION			45.30	50.00	245.30

OSAM BOARD

ONGOING PROJECTS

	Agriculture junction market at Ghasiput (Jatamundia) under RMC, Banki (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/441	13th SLSC 15.11.2013	549.58	150.00	200.00
	Agricultural commodity market at RMC, Betnati (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/435	13th SLSC 15.11.2013	60.00	25.00	35.00
	Development of market yard at Chuliposi by RMC, Udala (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/437	13th SLSC 15.11.2013	67.80	30.00	35.00
	Udala Krushak Bazar by RMC, Udala (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/438	13th SLSC 15.11.2013	78.30	30.00	45.00
	Establishment of modern paddy and cotton market yard at Khilamunda by RMC Gunupur (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/436	13th SLSC 15.11.2013	252.90	50.00	150.00
	Proposed Vegetable market yard at Kunduli under RMC, Koraput (3rd Yr. 2013-14) OR/RKVY-COOP/2013/362	11th SLSC 02.03.2013	639.00	300.00	100.00
	Modern market yard of agricultural produce in Takatpur main market yard under RMC, Baripada (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/434	13th SLSC 15.11.2013	664.00	50.00	100.00
	Establishment of agricultural market yard at Bishnupur under RMC, Nimapara (3rd Yr. 2013-14) OR/RKVY-MRKT/2013/439	13th SLSC 15.11.2013	90.00	20.00	30.00
Total				655.00	695.00

NEW PROJECTS

97	Development of Marketing infrastructure at Rahama RMC (APMC) with Farmers Service Centres. OR/RKVY-MRKT/2015/577	17th SLSC 10.06.2015	48.75		48.75
Total			48.75	0.00	48.75
Total of OSAM BOARD			48.75	655.00	743.75

MARKFED

ONGOING PROJECTS

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
	Renovation & Moderation of multi commodity co-operative cold store at Rayagada OR/RKVY-COOP/2015/560	16th & 17th SLSC 10.06.2015	15.34	10.00	0.00
Total				10.00	0.00
NEW PROJECTS					
98	Renovation & Moderation of Rayagada Cold Storage OR/RKVY-COOP/2015/590	18th SLSC 09.10.2015	61.86		61.86
Total			61.86		61.86
Total of MARKFED			61.86	10.00	61.86
WATER RESOURCES					
ONGOING PROJECTS					
	On-Farm Development works in Ayacut area of Bhaskel irrigation project in Umerkote Block of Nawarangpur district (5th Yr. 2011-12) OR/RKVY-IRRI/2011/216	8th SLSC 23.05.2011	1779.25	1475.62	240.35
	Command Area dev. & water management activities, Godahada irrigation project (7758) (6th yr. 2010-11) OR/RKVY-IRRI/2010/075	5th SLSC 21.05.2010	1337.62	1051.56	100.00
	Command area development and water management programme in Sarapgarh irrigation project of Sundergarh district (5th Yr. 2011-12) OR/RKVY-IRRI/2011/214	8th SLSC 23.05.2011	1137.53	548.91	200.00
	ERM of field channel works in 10 PaniPanchayats of Ranital Distributary (Salandi Left Command) (2nd Yr. 2014-15) OR/RKVY-IRRI/2014/498	14th SLSC 29.01.2014	150.00	75.00	75.00
	ERM of field channel works in 8 PaniPanchayats of HLC Range -III(Baitarani Command) (2nd Yr. 2014-15) OR/RKVY-IRRI/2014/499	14th SLSC 29.01.2014	175.00	80.00	95.00
Total				3231.09	710.35
Total of WATER RESOURCES				3231.09	710.35
OLIC Ltd.					
NEW PROJECTS					
99	Extension & distribution system of lift irrigation projects OR/RKVY-IRRI/2015/584	18th SLSC 09.10.2015	1013.16		1013.16
Total of OLIC Ltd.			1013.16		1013.16
TEXTILES & HANDLOOMS					
ONGOING PROJECTS					
	Development of Seri Culture (2nd Yr. 2014-15) OR/RKVY-SERI/2014/500	14th SLSC 29.01.2014	2354.04	603.368	962.01
Total				603.368	962.01
NEW PROJECTS					
100	Additional requirement for Development of Seri Culture OR/RKVY-SERI/2014/525	16th & 17th SLSC 10.06.2015	187.426		40.000
Total			187.43	0.00	40.00
Total of TEXTILE & HANDLOOM			187.43	603.368	1002.01
Cashew Dev. Corporation					
ONGOING PROJECTS					

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2015-16
	Project proposal for repair and restoration of projects (2nd Yr. 2014-15) OR/RKVY-HORT/2014/501	14th SLSC 29.01.2014	505.84	117.39	150.00
Total				117.39	150.00

NEW PROJECTS

101	Renovation and modernization of Cashew Nurseries in the State OR/RKVY-HORT/2015/619	19th SLSC 17.03.2016	238.00		0.00
102	Construction of drying yard/concrete floors. OR/RKVY-HORT/2015/620	19th SLSC 17.03.2016	212.48		0.00
Total			450.48	0.00	0.00
Total of CASHEW DEV.			450.48	117.39	150.00

Central Tuber Crops Research Institute (CTCRI)

NEW PROJECTS

103	Establishment of Techno-Incubation Centre at the ICAR-Central Tuber Crops Research Institute, Regional Centre, Bhubaneswar for the Commercialization of Value Added Products from Sweet Potato and Other Tuber Crops OR/RKVY-AGRE/2015/575	17th SLSC 10.06.2015	133.75		100.00
Total of CTCRI			133.75	0.00	100.00

Total of On-Going			0.00	17114.12	14407.81
Total of New			23214.380	0.000	7870.520
TOTAL of INFR. & ASSETS			23214.380	17114.118	22278.326
TOTAL of PRD. & INFR.			41011.335	25146.578	31947.000

SUB-SCHEMES

104	BGREI DA & FP (O) OR/RKVY-CROP/2015/555	17th SLSC 10.06.2015	15333.00		15333.00
105	Additional Fodder Development Programme (AFDP)		2400.00		2400.00
TOTAL of Sub-Schemes			17733.00	0.00	17733.00
GRAND TOTAL OF RKVY			58744.335	25146.578	49680.000

ABSTRACT

TOTAL of PROD. GROWTH		17796.96	8032.46	9668.67
TOTAL of INFR. & ASSETS		23214.38	17114.12	22278.33
TOTAL		41011.335	25146.578	31947.000
TOTAL of Sub-Schemes		17733.00	0.00	17733.00
1% Administrative cost of RKVY (IMAGE)		250.00	0.00	250.00
GRAND TOTAL		58994.335	25146.578	49930.000

FINANCIAL PROGRESS FOR THE YEAR 2016-17 UNDER RKVY

(Financial in lakh Rs.)

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
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PRODUCTION GROWTH**ANIMAL HUSBANDRY & VETERINARY SCIENCE****ONGOING PROJECTS**

	Special programme for Goat Development" 2014-15.(NMPS) AH & VS (2nd Yr. 2015-16) OR/RKVY-ANHB/2015/531	16th & 17th SLSC 10.06.2015	499.66	300.00	199.66
	Cattle Breed Improvement project for establishment of Integrated Livestock (4th Yr. 2013-14) OR/RKVY-ANHB/2013/370	11th SLSC 02.03.2013	896.39	340.00	47.60
	Control of Theileriosis in Dairy Cattle of Odisha (2nd Yr. 2015-16) OR/RKVY-ANHB/2015/587	18th SLSC 06.10.2015	1906.00	500.00	1406.00
	Use of Poultry Manure as fertilizer for crop production (2nd Yr. 2015-16) OR/RKVY-ANHB/2015/588	18th SLSC 06.10.2015	277.95	100.00	177.95
Total				1240.00	1831.21

NEW PROJECTS

1	Cattle Breed and Small ruminant improvement project through 510 integrated Live Stock Development Centres in 13 districts OR/RKVY-ANHB/2016/637	19th SLSC 17.03.2016	1285.00		850.00
2	Control Programme on Strategies for Closure of Anthrax Mines in Odisha OR/RKVY-ANHB/2016/661	20th SLSC 15.07.2016	1565.05		1279.05
3	Enhancing livelihood through goat, sheep and poultry farming in Malkangiri OR/RKVY-ANHB/2016/705	21st SLSC 27.01.2017	531.00		114.00
Total			3381.05	0.00	2243.05
Total of AH & VS			3381.05	1240.00	4074.26

OMFED**ONGOING PROJECTS**

	Working capital for reprocessing of skimmed milk powder & whole milk powder (2nd Yr. 2015-16) OR/RKVY-DDEV/2015/600	19th SLSC 17.03.2016	71.25	0.00	71.25
	Procurement and marketing of Binjharpur Milk (2nd Yr. 2015-16) OR/RKVY-DDEV/2015/592	18th SLSC 09.10.2015	427.37	211.95	215.42
	Procurement and marketing of Chilika Buffalo Milk (2nd Yr. 2015-16) OR/RKVY-DDEV/2015/593	18th SLSC 09.10.2015	185.90	92.95	92.95
Total				304.90	379.62
Total of OMFED				304.90	379.62

FISHERIES**ONGOING PROJECTS**

	Comprehensive action plan for development of fisheries sector in Nabarangpur district. (2nd Yr. 2015-16) OR/RKVY-FISH/2015/599	19th SLSC 17.03.2016	449.00	0.00	200.00
	Demonstration for raising of advanced fingerling under RKVY (2nd Yr. 2015-16) OR/RKVY-FISH/2015/542	16th SLSC 30.12.2014	310.00	155.00	20.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
	Pilot project for Demonstration of Intensive Pisciculture in Potential Blocks of Odisha under RKVY (2nd Yr. 2015-16) OR/RKVY-FISH/2015/543	16th SLSC 30.12.2014	260.00	130.00	40.00
	Demonstration and Development of Aquaculture Crop Based Integrated Farming System in waterlogged wasteland areas of Puri District, Odisha.(NMPS) (2nd Yr. 2015-16) OR/RKVY-FISH/2015/539	16th SLSC 30.12.2014	568.00	50.00	100.00
	Aquaculture Development through integrated approach in Gop Block of Puri District.(NMPS) (2nd Yr. 2015-16) OR/RKVY-FISH/2015/540	16th SLSC 30.12.2014	1022.00	50.00	100.00
Total				385.00	460.00
<u>NEW PROJECTS</u>					
4	Comprehensive Plan for Development of Fisheries Sector in Malkangiri District under RKVY OR/RKVY-FISH/2016/663	20th SLSC 15.07.2016	146.50		100.00
Total			146.50	0.00	100.00
Total of FISHERIES			146.50	385.00	560.00
<u>AGRICULTURE</u>					
<u>ONGOING PROJECTS</u>					
	Promotion of improved Chickpea Varieties in Rice-Based Systems of Smallholder Farmers in Odisha (2nd Yr. 2015-16) OR/RKVY-CROP/2014/517	16th SLSC 30.12.2014	785.58	296.75	231.49
	Introduction & Expansion of improved Pigeon pea (Arhar) Production Technology in rainfed up land eco system of Odisha. (2nd Yr. 2015-16) OR/RKVY-CROP/2015/547	16th SLSC 30.12.2014	811.19	142.05	158.03
	Scaling up of improved ground nut varieties through established seed system in various cropping systems of small holder farmers in Odisha (2nd Yr. 2015-16) OR/RKVY-CROP/2016/565	17th SLSC 10.06.2015	833.41	230.00	147.24
	e-pest surveillance and pest management (2nd Yr. 2015-16) OR/RKVY-IPMT/2016/578	18th SLSC 09.10.2015	205.34	150.00	20.00
	Incentivizing Hybrid Sunflower cultivation of hybrid Sunflower in PPP endeavour (2nd Yr. 2015-16) OR/RKVY-CROP/2016/580	18th SLSC 09.10.2015	504.23	100.00	243.11
	Incentivizing new cultivars of mustard in PPP endeavour (2nd Yr. 2015-16) OR/RKVY-CROP/2016/581	18th SLSC 09.10.2015	500.50	100.00	91.50
	Deployment and scale-out of high yielding stress –resilient maize hybrids suitable for rainfed agro ecologies of Odisha; By CIMMYT (2nd Yr. 2015-16) OR/RKVY-CROP/2015/603	19th SLSC 17.03.2016	481.90	0.00	273.00
	Improve Mungbean and Urdbean productivity in Odisha State; By AVRDC (2nd Yr. 2015-16) OR/RKVY-CROP/2015/604	19th SLSC 17.03.2016	240.20	0.00	62.44
	Variety, Technology and Seed System Development for Pulse in Odisha (Odisha pulse mission) (2nd Yr. 2015-16) OR/RKVY-CROP/2015/606	19th SLSC 17.03.2016	722.94	0.00	381.91
Total				1018.80	1608.72
<u>NEW PROJECTS</u>					

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
5	Special programme for promotion of Integrated Farming in tribal areas OR/RKVY-CROP/2016/647	20th SLSC 15.07.2016	604.91		300.00
6	E-pest surveillance and pest management OR/RKVY-IPMT/2016/648	20th SLSC 15.07.2016	205.34		100.00
7	Escalation in cost of Implementation of DBT of Seed Input Subsidy OR/RKVY-ITEC/2016/650	20th SLSC 15.07.2016	110.14		110.14
8	Incentivizing cultivation of new cultivars of mustard (Torla) in P.P.P. endeavour OR/RKVY-CROP/2016/651	20th SLSC 15.07.2016	305.00		0.00
9	Incentivizing cultivation of Hybrid sunflower in P.P.P. endeavour OR/RKVY-CROP/2016/652	20th SLSC 15.07.2016	486.00		200.00
10	Enhancing Agricultural Productivity & Rural Livelihoods – Bhoochetana. OR/RKVY-CROP/2016/693	21st SLSC 27.01.2017	1633.00		0.00
11	Increase in irrigation potential through individually owned bore wells. OR/RKVY-AMEC/2016/694	21st SLSC 27.01.2017	2498.00		1200.00
12	Rejuvenation and molecular characterization of farmers' varieties. OR/RKVY-CROP/2016/695	21st SLSC 27.01.2017	141.48		0.00
Total			5983.87	0.00	1910.14
Total of AGRICULTURE			5983.87	1018.80	3518.86
HORTICULTURE					
ONGOING PROJECTS					
	Generating Advances in Incomes and Nutrition through Sweet potato-A Pilot project (3rd Yr. 2013-14) OR/RKVY-HORT/2013/397	12th SLSC 22.06.2013	905.59	565.19	340.38
	Commercial cultivation of Black Pepper in Odisha under RKVY (2nd Yr. 2015-16) OR/RKVY-HORT/2015/571	17th SLSC 10.06.2015	199.48	100.00	99.48
	Onion value chain improvements in Odisha by AVRDC (2nd Yr. 2015-16) OR/RKVY-HORT/2015/615	19th SLSC 17.03.2016	252.00	20.00	71.00
Total				685.19	510.86
NEW PROJECTS					
13	Estt. of Vegetable market Yard at Bandal in Jajpur District under RKVY OR/RKVY-HORT/2016/638	19th SLSC 17.03.2016	64.00	0.00	0.00
14	Skill development of Rural entrepreneurs OR/RKVY-HORT/2016/657	20th SLSC 15.07.2016	150.00		150.00
Total			214.00	0.00	150.00
Total of HORTICULTURE			214.00	685.19	660.86
SOIL CONSERVATION					
ONGOING PROJECTS					
	Post Cyclone of Ganjam Dist. OR/RKVY-NRM/2014/479	14th SLSC 29.01.2014	394.90	50.00	344.90
Total of Soil Conservation				50.00	344.90
IMAGE					
NEW PROJECTS					

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
15	Capacity Building Training of Progressive Farmers under RKVY OR/RKVY-EXTN/2016/653	20th SLSC 15.07.2016	157.00		157.00
Total of IMAGE			157.00	0.00	157.00
OUAT					
ONGOING PROJECTS					
	Productivity Enhancement and Soil health improvement in Rainfed uplands through Agro forestry systems with limited irrigation (3rd Yr. 2014-15) OR/RKVY-AGRE/2013/459	13th SLSC 15.11.2013	33.60	30.40	3.20
	Germplasm evaluation & in Vitro cloning of Anthurim&Lillium (3rd Yr. 2014-15) OR/RKVY-AGRE/2013/460	13th SLSC 15.11.2013	39.02	32.62	6.40
	Screening and characterization of newly identified submergence donors to improve genetic and physiological basis in relation to oxidative metabolism and antioxidant defence system in Rice Genotypes for submergence tolerance (3rd Yr. 2014-15) OR/RKVY-AGRE/2013/462	13th SLSC 15.11.2013	25.50	8.50	8.50
	Control of mastitis & other concurrent production diseases in cattle & Buffalos of Odisha to augment quality of milk production (3rd Yr. 2014-15) OR/RKVY-AGRE/2013/463	13th SLSC 15.11.2013	60.08	44.19	15.89
Total				115.71	33.99
NEW PROJECTS					
16	Collection, Screening, Purification and Improvement of Greengram and Blackgram Land Races of Odisha OR/RKVY-AGRE/2016/689	20th SLSC 15.07.2016	225.00		80.00
Total			225.00	0.00	80.00
Total of OUAT			225.00	115.71	113.99
Cashew Dev. Corporation					
NEW PROJECTS					
17	Replanting removing Old Senile plants OR/RKVY-HORT/2016/685	20th SLSC 15.07.2016	400.00		150.00
Total			400.00	0.00	150.00
Total of Cashew Dev. Corp.			400.00	0.00	150.00
Regional Plant Research Centre (RPRC)					
ONGOING PROJECTS					
	Establishment of Tissue Culture based mass propagation facility of Banana (2nd Yr. 2015-16) OR/RKVY-HORT/2015/574	17th SLSC 10.06.2015	140.75	100.00	40.75
Total of RPRC				100.00	40.75
Total of On-Going			0.000	3899.60	5210.05
Total of New			10507.42	0.00	4790.19
TOTAL of PROD. GROWTH			10507.417	3899.600	10000.240
INFRASTRUCTURE / ASSETS					

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
ANIMAL HUSBANDRY & VETERINARY SCIENCE					
ONGOING PROJECTS					
	Strengthening of Mobile Veterinary Unit in Odisha (2nd Yr. 2015-16) OR/RKVY-ANHB/2015/527	16th & 17th SLSC 10.06.2015	3921.56	1500.93	1250.00
	Strengthening of District Diagnostic Laboratory (DDL)/ Clinical Investigation Laboratory (CIL) State Veterinary Laboratory (SVL) under RKVY (2nd Yr. 2015-16) OR/RKVY-ANHB/2015/528	16th & 17th SLSC 10.06.2015	1294.00	826.00	468.00
	Establishment of Frozen semen training institute (4th Yr. 2013-14) OR/RKVY-ANHB/2013/371	11th SLSC 02.03.2013	200.00	160.00	40.00
Total				2486.93	1758.00
Total of AH & VS				2486.93	1758.00
OMFED					
ONGOING PROJECTS					
	Establishment of Ice Cream plant at Bhawanipatna 4th Yr. 2013-14) OR/RKVY-DDEV/2013/451	13th SLSC 15.11.2013	648.00	510.01	137.99
	Establishment of Ice Cream plant (3000 Lt/day) at Sambalpur Dairy (4th Yr. 2013-14) OR/RKVY-DDEV/2013/450	13th SLSC 15.11.2013	648.00	520.00	128.00
Total				1030.01	265.99
NEW PROJECTS					
18	Employment generation through Ice Cream Marketing OR/RKVY-DDEV/2015/602		214.86		214.86
19	Capacity up gradation of Tangi Plant from 10 TLPD to 30 TLPD OR/RKVY-DDEV/2016/666	20th SLSC 15.07.2016	565.10		150.00
20	Establishment of New Dairy Plant at Haradkhol in Sonepur district OR/RKVY-DDEV/2016/667	20th SLSC 15.07.2016	1249.78		100.00
21	Creation of dairy infrastructures to handle enhanced milk procurement by OMFED OR/RKVY-DDEV/2016/668	20th SLSC 15.07.2016	522.24		200.00
22	Creation of cooling infrastructure at Dairy co-operative societies under RKVY OR/RKVY-DDEV/2016/704	21st SLSC 27.01.2017	1000.00		200.00
Total			3551.98	0.00	864.86
Total of OMFED			3551.98	1030.01	1130.85
FISHERIES					
ONGOING PROJECTS					
	Assistance to the fishermen for livelihood development for the year 2013-14 (4th Yr. 2013-14) OR/RKVY-FISH/2013/447	13th SLSC 15.11.2013	5100.00	4531.00	360.00
	Assistance for Net & Boat to Inland & Riverine fishermen (2n Yr. 2015-16) OR/RKVY-FISH/2015/535	16th & 17th SLSC 10.06.2015	612.00	204.00	40.00
	Demonstration of Feed based Aquaculture for enhancing inland fish production under RKVY (2n Yr. 2015-16) OR/RKVY-FISH/2015/541	16th & 17th SLSC 10.06.2015	190.00	95.00	15.00
	Assistance to fisherman for livelihood development (2nd Yr. 2015-16) OR/RKVY-FISH/2015/598	18th SLSC 09.10.2015	505.00	0.00	253.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
	Enhancement of production capacity of Chandrabhaga Shrimp Hatchery, Konark, Puri (2nd Yr. 2015-16) OR/RKVY-FISH/2015/533	16th & 17th SLSC 10.06.2015	200.00	0.00	100.00
Total				4830.00	768.00
NEW PROJECTS					
23	Developments of tanks and ponds for intensive aquaculture OR/RKVY-FISH/2016/634	19th SLSC 17.03.2016	700.00		700.00
24	Improvement of existing approach from main road to fish market at Bahabalpur in the district of Balasore OR/RKVY-FISH/2016/635	19th SLSC 17.03.2016	100.00		100.00
25	Proposal for pilot scale cage culture of high value fin fishes in the chilika lake through fishers living around the lake OR/RKVY-FISH/2016/636	19th SLSC 17.03.2016	175.00		75.00
26	Development of the Heritage Govt. Fish Farm, Angul OR/RKVY-FISH/2016/664	20th SLSC 15.07.2016	645.00		100.00
27	Developments of tanks and ponds for intensive aquaculture OR/RKVY-FISH/2016/665	20th SLSC 15.07.2016	1050.00		1050.00
Total			2670.00	0.00	2025.00
Total of FISHERIES			2670.00	4830.00	2793.00
AGRICULTURE					
ONGOING PROJECTS					
	GIS based Monitoring system for RKVY projects (2nd Yr. 2015-16) OR/RKVY-ITEC/2015/564	17th SLSC 10.06.2015	133.00	120.00	13.00
	Esstt. Of automatic weather station network in Odisha (2nd Yr. 2015-16) OR/RKVY-ITEC/2015/594	18th SLSC 09.10.2015	450.00	250.00	200.00
	Up-gradation of State Seed Testing Laboratory, Bhubaneswar (2nd Yr. 2015-16) OR/RKVY-SEED/2015/596	18th SLSC 09.10.2015	597.00	100.00	167.00
	Establishment of a Chamber (-10 degree C to -20 degree C) in Gene Bank at SSSL, Bhubaneswar (4th yr. 2013-14) OR/RKVY-SEED/2013/408	13th SLSC 15.11.2013	250.00	0.00	250.00
Total				470.00	630.00
NEW PROJECTS					
28	Design and develop affordable, movable solar photovoltaic (SPV) water pumping system OR/RKVY-AMEC/2016/644	20th SLSC 15.07.2016	80.58		40.00
29	Setting up of model agricultural farm (31 nos) OR/RKVY-SEED/2016/645	20th SLSC 15.07.2016	1696.80		250.00
30	Popularization of Agricultural machineries/implements in the State OR/RKVY-AMEC/2016/646	20th SLSC 15.07.2016	2380.00		2380.00
31	New Seed Testing Laboratory at Berhampur and Sambalpur OR/RKVY-SEED/2016/649	20th SLSC 15.07.2016	500.00		100.00
Total			4657.38	0.00	2770.00
Total of AGRICULTURE			4657.38	470.00	3400.00
HORTICULTURE					
ONGOING PROJECTS					
	Development of Block Level Nursery Harabhanga, Boudh (2nd Yr. 2015-16) OR/RKVY-HORT/2015/549	16th & 17th SLSC 10.06.2015	22.60	10.00	12.60

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
	Development of Block Level Nursery Kantamal, Boudh (2nd Yr. 2015-16) OR/RKVY-HORT/2015/550	16th & 17th SLSC 10.06.2015	22.60	10.00	12.60
	Development of Kuanr Farm Keonjhor (2nd Yr. 2015-16) OR/RKVY-HORT/2015/569	17th SLSC 10.06.2015	60.23	30.00	30.23
	Development of regional coconut research station (R.C.R.S) farm Sakhigopal, Puri under RKVY (2nd Yr. 2015-16) OR/RKVY-HORT/2015/570	17th SLSC 10.06.2015	191.36	100.00	91.36
	Estt. Of Nuclear Seed Garden for Coconut at Deras Farm (2nd Yr. 2015-16) OR/RKVY-HORT/2015/607	19th SLSC 17.03.2016	21.60	10.00	11.60
	Estt. Of Nuclear Seed Garden for Coconut at Sakhigopal, Puri (2nd Yr. 2015-16) OR/RKVY-HORT/2015/608	19th SLSC 17.03.2016	21.78	10.00	11.78
	Estt. Of Nuclear Seed Garden for Coconut at Maheswari Farm, Brahmagiri (2nd Yr. 2015-16) OR/RKVY-HORT/2015/609	19th SLSC 17.03.2016	25.83	15.00	10.83
	Development of Chigudijhar Fruit Farm, Kashipur, Rayagada (2nd Yr. 2015-16) OR/RKVY-HORT/2015/611	19th SLSC 17.03.2016	176.91	10.00	166.91
	Development of High Density Progeny Orchard, Bhakurgada, Kashipur, Rayagada (2nd Yr. 2015-16) OR/RKVY-HORT/2015/612	19th SLSC 17.03.2016	206.25	15.00	191.25
	Additional project proposal for Development of Transit Nursery, Athagarh (2nd Yr. 2015-16) OR/RKVY-HORT/2015/613	19th SLSC 17.03.2016	135.00	0.00	135.00
	Additional project proposal for Development of Berhampura Farm, Narsinghpur (2nd Yr. 2015-16) OR/RKVY-HORT/2015/614	19th SLSC 17.03.2016	540.00	0.00	540.00
	Development of Nandanbana Farm, Khandapara, Nayagarh (2nd Yr. 2015-16) OR/RKVY-HORT/2015/618	19th SLSC 17.03.2016	124.30	25.00	99.30
Total				235.00	1313.46
NEW PROJECTS					
32	Establishment of Mini Soil Testing Labrotory in School of Horticulture, Khurdha OR/RKVY-FINM/2016/639	19th SLSC 17.03.2016	13.74		13.74
33	Esstt. of common facility centre for sorting, grading and marketing at Gadachandpur under Nimapara block, Puri OR/RKVY-HORT/2016/640	19th SLSC 17.03.2016	25.00		25.00
34	Development of Progeny Orchard, Angul OR/RKVY-HORT/2016/654	20th SLSC 15.07.2016	195.96		186.96
35	Development of fruit nursery, Balia, Balasore OR/RKVY-HORT/2016/655	20th SLSC 15.07.2016	110.70		89.98
36	Development of Coconut Nursery, Jaleswarpur, Bhograi, Balasore OR/RKVY-HORT/2016/656	20th SLSC 15.07.2016	63.57		32.50
37	Establishment of nuclear seed garden for coconut at Ghodahada Farm, Ganjam OR/RKVY-HORT/2016/658	20th SLSC 15.07.2016	18.00		9.00
38	Establishment of nuclear Coconut seed garden at Coconut Farm, Chhatrapur, Ganjam OR/RKVY-HORT/2016/659	20th SLSC 15.07.2016	21.78		11.00
39	Modernization and expansion of Spice Processing Unit of Kandhamal Apex Spices Association for Marketing (KASAM) OR/RKVY-HORT/2016/660	20th SLSC 15.07.2016	245.86		245.86
40	Cold Store Centric Potato incentivization OR/RKVY-HORT/2016/696	21st SLSC 27.01.2017	505.00		303.00
41	Integrated Development of Floriculture Unit in Ganjam District. OR/RKVY-HORT/2016/697	21st SLSC 27.01.2017	134.84		0.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
42	Development of Centre of Excellence on Horticulture Deras. OR/RKVY-HORT/2016/698	21st SLSC 27.01.2017	140.63		62.70
43	Project Proposal for Development of Infrastructure at Horticulture Farm Deras. OR/RKVY-HORT/2016/699	21st SLSC 27.01.2017	24.24		24.24
44	Provision of Water supply system and electrification for Mango handling and gridding plant at Bhakurguda farm Rayagada. OR/RKVY-HORT/2016/700	21st SLSC 27.01.2017	24.22		24.22
45	GIS based application for augmentation of available facilities by OFSDP for use of Director Horticulture OR/RKVY-ITEC/2016/701	21st SLSC 27.01.2017	110.00		50.00
Total			1633.54	0.00	1078.20
Total of HORTICULTURE			1633.54	235.00	2391.66
OUAT					
ONGOING PROJECTS					
	Infrastructure Development of Research Station, Pottangi, Koraput (3rd Yr. 2014-15) OR/RKVY-AGRE/2013/456	13th SLSC 15.11.2013	244.00	128.00	116.00
	Infrastructure development of RRTTS Keonjhar (3rd Yr. 2014-15) OR/RKVY-AGRE/2013/457	13th SLSC 15.11.2013	482.00	186.00	296.00
	Infrastructure development of RRTTS, Motto (3rd Yr. 2014-15) OR/RKVY-AGRE/2013/458	13th SLSC 15.11.2013	276.00	63.50	212.50
	Establishment of Centre of Excellence on Horticulture & Agri-livelihoods at KVK, Keonjhar (2nd yr. 2015-16) OR/RKVY-HORT/2015/627	19th SLSC 17.03.2016	600.98	0.00	94.00
	Innovative solar pumping based micro- irrigation system in vegetable cultivation (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/624	19th SLSC 17.03.2016	15.00	0.00	15.00
	Development of suitable technique for including dormancy to reduce Pre Harvest Sprouting (PHS) in commonly cultivated paddy varieties (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/625	19th SLSC 17.03.2016	27.30	0.00	15.10
	Strengthening of Centre of Pulses Research at Berhampur (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/626	19th SLSC 17.03.2016	734.08	0.00	200.00
	Holistic development of RRTTS Bhawanipatna (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/633	19th SLSC 17.03.2016	211.09	0.00	58.00
	Holistic development of RRTTS Ranital, Bhadrak (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/630	19th SLSC 17.03.2016	688.18	0.00	200.00
	Holistic development of RRTTS, Chipilima, Samabalpur (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/631	19th SLSC 17.03.2016	1200.58	0.00	300.00
	Holistic development of RRTTS, Keonjhar OR/RKVY-AGRE/2015/632	19th SLSC 17.03.2016	560.34	0.00	200.00
Total				377.50	1706.60
NEW PROJECTS					
46	Strengthening of Bio-Technology and Tissue culture centre, OUAT OR/RKVY-AGRE/2016/641	19th SLSC 17.03.2016	332.00		100.00
47	Strengthening infrastructure for effective delivery of clinical health services to animals in college of Veterinary science & A,H, OUAT. OR/RKVY-ANHB/2016/688	20th SLSC 15.07.2016	148.00		70.00
48	Establishment of Biofertilizer and Biocontrol Units at OUAT OR/RKVY-AGRE/2016/690	20th SLSC 15.07.2016	195.00		100.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
49	Establishment of Pulse Breeder Seed Processing and Storage Facilities at OUAT OR/RKVY-AGRE/2016/691	20th SLSC 15.07.2016	237.00		50.00
50	Community Radio Stations OR/RKVY-ITEC/2016/692	21st SLSC 27.01.2017	800.00		300.00
Total			1712.00	0.00	620.00
Total of OUAT			1712.00	377.50	2326.60
OSSC Ltd.					
ONGOING PROJECTS					
	Construction of Seed Storage Godowns (2nd Yr. 2015-16) OR/RKVY-SEED/2015/589	18th SLSC 09.10.2015	2404.10	100.00	700.00
	Establishment and strengthening seed processing plants (2nd Yr. 2015-16) OR/RKVY-SEED/2015/629	19th SLSC 17.03.2016	1004.15	0.00	350.00
Total				100.00	1050.00
NEW PROJECTS					
51	Modernization of Seed Processing Plants OR/RKVY-SEED/2016/687	20th SLSC 15.07.2016	2129.08		650.00
Total			2129.08	0.00	650.00
Total of OSSC Ltd.			2129.08	100.00	1700.00
IMAGE					
ONGOING PROJECTS					
	Construction of New Farmer's Hostel in IMAGE Campus, Bhubaneswar (2nd Yr. 2015-16) OR/RKVY-EXTN/2015/558	16th & 17th SLSC 10.06.2015	689.46	350.00	339.46
Total				350.00	339.46
NEW PROJECTS					
52	Construction of New Training Complex with modern amenities in IMAGE Campus OR/RKVY-EXTN/2016/702	21st SLSC 27.01.2017	293.19		150.00
Total			293.19	0.00	150.00
Total of IMAGE			293.19	350.00	489.46
OAIC Ltd.					
ONGOING PROJECTS					
	Construction for extension of S.P.F. Building at OAIC Campus, Bhubaneswar (2nd Yr. 2015-16) OR/RKVY-SEED/2015/554	16th & 17th SLSC 10.06.2015	40.47	30.00	10.47
	Construction of Multi-purpose Agricultural Godown at Cuttack, Jajpur, Balasore, Sambalpur, Sundergarh, Ganjam, Rayagada, Koraput & Malakanagiri (2nd Yr. 2015-16) OR/RKVY-SEED/2015/559	16th & 17th SLSC 10.06.2015	448.09	290.00	158.09
Total				320.00	168.56
Total of OAIC Ltd.			0.00	320.00	168.56
CO-OPERATION					
ONGOING PROJECTS					
	Mobile Banking Services in the 20 blocks in 10 tribal Dist. of the State (4th Yr. 2013-14) OR/RKVY-COOP/2013/385	12th SLSC 22.06.2013	600.00	250.00	350.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
	Financial assistance for converting the Kissan Credit Cards as smart card to enable the farmers to access ATMs through Rupay KCC Cards (4th Yr. 2013-14) OR/RKVY-COOP/2013/433	13th SLSC 15.11.2013	3640.00	100.00	2000.00
Total				350.00	2350.00
NEW PROJECTS					
53	Infrastructural development of MICM (Training Unit) in Bhubaneswar OR/RKVY-COOP/2016/706	21st SLSC 27.01.2017	128.76		68.76
54	VSAT connectivity in PACS to enable farmers to access ATMs through Rupay KCC Cards OR/RKVY-ITEC/2016/707	21st SLSC 27.01.2017	1265.00		0.00
Total			1393.76	0.00	68.76
Total of COOPERATION			1393.76	350.00	2418.76
OSAM BOARD					
ONGOING PROJECTS					
	Proposed Vegetable market yard at Kunduli under RMC, Koraput (4th Yr. 2013-14) OR/RKVY-COOP/2013/362	11th SLSC 02.03.2013	639.00	400.00	200.00
	Modern market yard of agricultural produce in Takatpur main market yard under RMC, Baripada (4th Yr. 2013-14) OR/RKVY-MRKT/2013/434	13th SLSC 15.11.2013	664.60	150.00	100.00
	Establishment of agricultural market yard at Bishnupur under RMC, Nimapara (4th Yr. 2013-14) OR/RKVY-MRKT/2013/439	13th SLSC 15.11.2013	90.00	50.00	40.00
	Agriculture junction market at Ghasiput (Jatamundia) under RMC, Banki (4th Yr. 2013-14) OR/RKVY-MRKT/2013/441	13th SLSC 15.11.2013	549.58	350.00	0.00
Total				950.00	340.00
Total of OSAM Board				950.00	340.00
WATER RESOURCES					
ONGOING PROJECTS					
	Improvement of branch canal of Haguri M.I.P. in Dasapalla block of Nayagarh district (3rd Yr. 2014-15) OR/RKVY-IRRI/2014/509	15th SLSC 02.07.2014	161.40	40.00	121.40
	Improvement of Mohantypalli M.I.P. in Dasapalla block of Nayagarh district (3rd Yr. 2014-15) OR/RKVY-IRRI/2014/510	15th SLSC 02.07.2014	72.10	20.00	52.10
	Renovation of Vetabar M.I.P. in Ranpur block of Nayagarh district (3rd Yr. 2014-15) OR/RKVY-IRRI/2014/511	15th SLSC 02.07.2014	486.45	120.00	226.50
	Command area development and water management programme in Sarapgarh irrigation project of Sundergarh district (6th Yr. 2011-12) OR/RKVY-IRRI/2011/214	8th SLSC 23.05.2011	1137.53	748.91	300.00
	Institutional Framework for providing multidisciplinary support to pani Panchayats under Medium & Minor Irrigation projects (4th Yr 2013-14) OR/RKVY-OTHR/2013/367	11th SLSC 02.03.2013	5588.32	2505.42	200.00
Total				3434.33	900.00
NEW PROJECTS					
55	Extension of lined Field channel works in Ong Command OR/RKVY-IRRI/2016/671	20th SLSC 15.07.2016	350.00		175.00

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
56	OFD work in Kayakud MIP OR/RKVY-IRRI/2016/672	20th SLSC 15.07.2016	216.30		106.75
57	OFD works in Kumbho MIP OR/RKVY-IRRI/2016/673	20th SLSC 15.07.2016	367.43		178.50
58	OFD works in Talkhol MIP OR/RKVY-IRRI/2016/674	20th SLSC 15.07.2016	283.15		140.00
59	FC work in Left Canal System of Kanjhari Command OR/RKVY-IRRI/2016/675	20th SLSC 15.07.2016	280.00		280.00
60	FC work in Right Canal system of Kanjhari Command OR/RKVY-IRRI/2016/676	20th SLSC 15.07.2016	287.00		287.00
61	FC work in Dahuka MIP OR/RKVY-IRRI/2016/677	20th SLSC 15.07.2016	797.30		250.25
62	ERM of FC work in Kuanria MIP OR/RKVY-IRRI/2016/678	20th SLSC 15.07.2016	455.00		224.00
63	ERM of FC work in Budhabudhiani MIP OR/RKVY-IRRI/2016/679	20th SLSC 15.07.2016	709.00		250.25
64	ERM of FC work in Salia MIP OR/RKVY-IRRI/2016/670	20th SLSC 15.07.2016	1400.00		400.00
65	ERM of FC work in 09 nos of PPs in Left Main Canal system of Ramial Command OR/RKVY-IRRI/2016/680	20th SLSC 15.07.2016	399.82		399.82
66	ERM of FC work in 05 nos of PPs in Left & Right in Ramial Command OR/RKVY-IRRI/2016/681	20th SLSC 15.07.2016	314.88		314.88
67	FC works in Dadaraghati Command OR/RKVY-IRRI/2016/682	20th SLSC 15.07.2016	1456.42		300.00
68	ERM of FC work in Right Main Distributary of Bankbahal Command OR/RKVY-IRRI/2016/683	20th SLSC 15.07.2016	348.18		169.75
69	ERM of FC work in Left Main Distibutary of Bankabahal OR/RKVY-IRRI/2016/684	20th SLSC 15.07.2016	281.82		140.00
Total			7946.30	0.00	3616.20
Total of WATER RESOURCES			7946.30	3434.33	4516.20
TEXTILES & HANDLOOMS					
ONGOING PROJECTS					
	Development of Seri Culture (3rd Yr. 2014-15) OR/RKVY-SERI/2014/500	14th SLSC 29.01.2014	2354.04	1565.38	443.88
Total				1565.38	443.88
Total of TEXTILE & HANDLOOM			0.00	1565.38	443.88
Cashew Dev. Corporation					
ONGOING PROJECTS					
	Construction of drying yard/concrete floors (2nd Yr. 2015-16) OR/RKVY-HORT/2015/620	19th SLSC 17.03.2016	212.48	0.00	212.48
	Renovation and modernization of Cashew Nurseries in the State (2nd Yr. 2015-16) OR/RKVY-HORT/2015/619	19th SLSC 17.03.2016	238.00	0.00	238.00
Total				0.00	450.48
NEW PROJECTS					
70	Construction of Guard Wall/Protection Wall OR/RKVY-HORT/2016/686	20th SLSC 15.07.2016	362.60		362.60
71	Modernization and renovation of Cashew Nurseries OR/RKVY-HORT/2016/703	21st SLSC 27.01.2017	310.40		110.40
Total			673.00	0.00	473.00
Total of CASHEW DEV.			673.00	0.00	923.48

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
Central Tuber Crops Research Institute (CTCRI)					
ONGOING PROJECTS					
	Establishment of Techno-Incubation Centre at the ICAR-Central Tuber Crops Research Institute, Regional Centre, Bhubaneswar for the Commercialization of Value Added Products from Sweet Potato and Other Tuber Crops (2nd Yr. 2015-16) OR/RKVY-AGRE/2015/575	17th SLSC 10.06.2015	133.75	100.00	33.75
Total				100.00	33.75
NEW PROJECTS					
72	Assessment of Soil Fertility Maps for various Agro-Ecosystems OR/RKVY-FINM/2016/643	19th SLSC 17.03.2016	88.53		88.53
Total			88.53		88.53
Total of CTCRI			88.53	100.00	122.28
ORSAC					
NEW PROJECTS					
73	Technology Mission for geo-spatial aided agricultural information system development of Odisha OR/RKVY-ITEC/2016/642	19th SLSC 17.03.2016	368.20		184.10
Total			368.20		184.10
Total of ORSAC			368.20		184.10
OSDMA					
NEW PROJECTS					
74	Automatic Weather Monitoring System for Odisha OR/RKVY-ITEC/2016/708	21st SLSC 27.01.2017	9422.00		1089.92
Total			9422.00		1089.92
Total of OSDMA			9422.00	0.00	1089.92
Total of On-Going			0.00	16599.14	12518.18
Total of New			36538.962	0.000	13678.570
TOTAL of INFR. & ASSETS			36538.962	16599.144	26196.750
TOTAL of PRD. & INFR.			47046.379	20498.744	36196.990
SUB-SCHEMES					
75	BGREI OR/RKVY-CROP/2016/669	20th SLSC 15.07.2016	17083.00		17083.00
76	Foot and mouth disease control programme in dairy cattle and buffalo of Odisha OR/RKVY-ANHB/2016/662	20th SLSC 15.07.2016	3281.94		2000.00
77	Targetting Rice Fallow Areas in Eastern India for Pulses & Oilseeds OR/RKVY-CROP/2016/710	21st SLSC 27.01.2017	1500.00		738.33
78	Crop Diversification Programme (CDP) for replacing tobacco farming with alternate crops / cropping system in Koraput & Rayagada districts of Odisha OR/RKVY-CROP/2016/709	21st SLSC 27.01.2017	18.33		0.00
TOTAL of Sub-Schemes			21883.27	0.00	19821.33

Sl. No.	Name of the Project	Sanctioned SLSC No & Dt.	Project cost	Funds Released Earlier	Funds Released for 2016-17
GRAND TOTAL OF RKVY			68929.649	20498.744	56018.320

ABSTRACT

TOTAL of PROD. GROWTH		10507.42	3899.60	10000.24
TOTAL of INFR. & ASSETS		36538.96	16599.14	26196.75
TOTAL		47046.379	20498.744	36196.990
TOTAL of Sub-Schemes		21883.27	0.00	19821.33
1% Administrative cost of RKVY (IMAGE)		350.00	0.00	100.00
GRAND TOTAL		69279.649	20498.744	56118.320