

GOVERNMENT OF ODISHA
DEPARTMENT OF AGRICULTURE AND FARMERS' EMPOWERMENT

No. DSCWD-SCHI-MISC-0024-2021- 6790 /SC&WD Date 13th, Sep' 2021

From

Suresh Kumar Vashishth, IAS,
Commissioner-cum-Secretary to Govt.

To

Director, Agriculture & FP/
Director, Horticulture/
Director, Soil Conservation & WD/
Director, Fisheries/
Director, AH&VS/
Director, Env-cum-Spl. Secy/
Director, Special Projects, PR & DW Dept./
Director, ST/
Director, Scheduled Castes Welfare/
Dean, Research, OUAT, Bhubaneswar

Sub: Approved Operational Guidelines on Farm Pond+.

Sir,

With reference to the subject above, I am to say that Operational Guidelines on Farm Pond+ have been formulated and approved by the Government. The copy of the approved Guidelines is enclosed herewith for your reference.

It is requested to kindly instruct your officers to send the Monthly Progress Reports of your Directorates on Farm Pond+ in prescribed format (hard copy and soft copy in Excel format) latest by 15th of every month to Agriculture & FE Department with a copy to Director, Soil Conservation & WD.

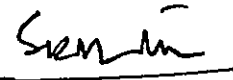
Reporting procedure as well as formats for reporting MPRs are given in the Guidelines vide Page 11 and Page 31 to 37 respectively.

This Guidelines can also be downloaded from the website of DSC&WD (<https://www.soilodisha.nic.in>) and DA&FE (<https://agriodisha.nic.in>).

It is requested for necessary cooperation for wide publicity and successful implementation of Farm Pond+ using this Operational Guidelines for the welfare of the farmers.

Encl: As above

Yours faithfully,



Commissioner-cum-Secretary to Govt.

Memo No. 6791 / SC&WD

Dated 13th. Sep' 2021

Copy along with a copy of approved Operational Guidelines on Farm Pond+ forwarded to the P.S. to Hon'ble Minister, Agriculture & Farmers' Empowerment, Fisheries & Animal Resources Development, Higher Education/ P.S. to Agriculture Production Commissioner-cum-Additional Chief Secretary, Odisha/ P.S. to Commissioner-cum-Secretary, Fisheries & Animal Resources Development Dept., Odisha for kind information of Hon'ble Minister, Agriculture & Farmers' Empowerment, Fisheries & Animal Resources Development, Higher Education/ APC-cum-ACS/ Commissioner-cum-Secretary, F&ARD Dept.


13/09/2021
Director, Soil Conservation & WD

Memo No. 6792 / SC&WD

Dated 13th. Sep' 2021

Copy along with a soft copy of approved Operational Guidelines on Farm Pond+ forwarded to the Heads of Portal, IT Centre, Odisha Secretariat for information and necessary action.


13/09/2021
Director, Soil Conservation & WD

Memo No. 6793 / SC&WD

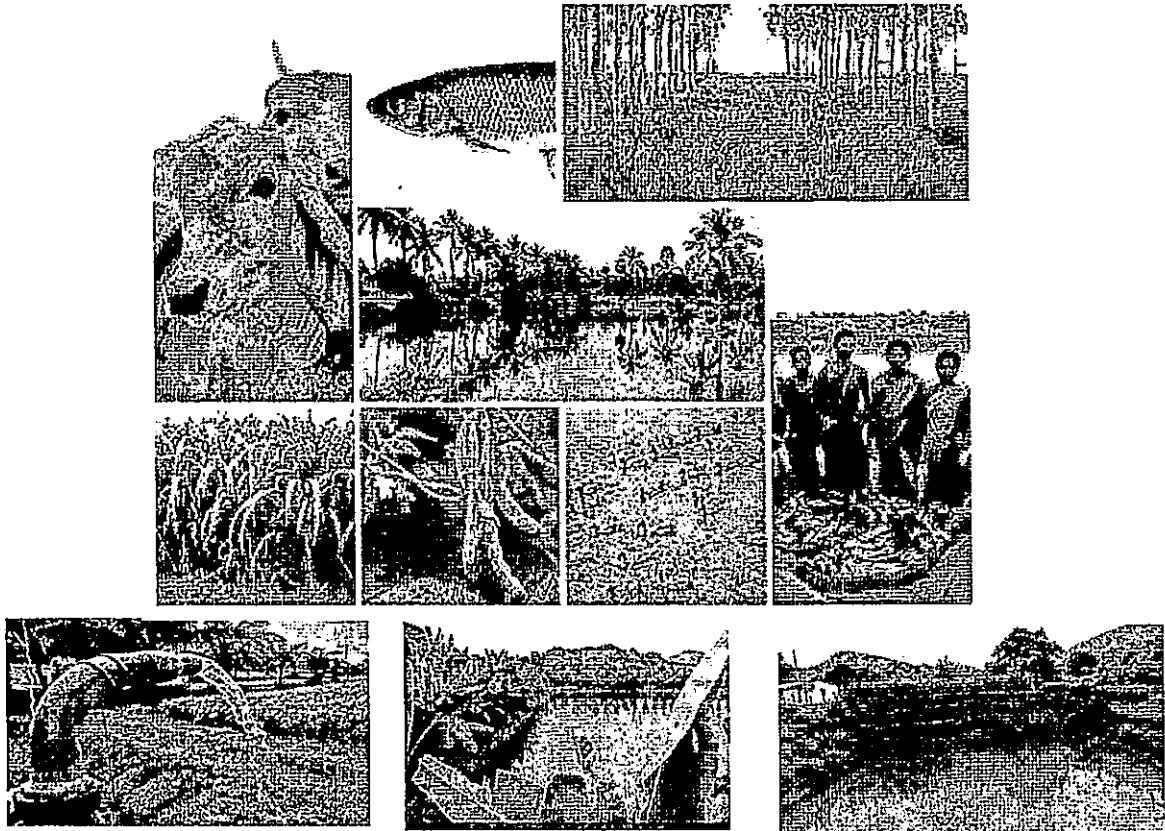
Dated 13th. Sep' 2021

Copy along with a soft copy of approved Operational Guidelines on Farm Pond+ forwarded to SIO, NIC, Bhubaneswar.


13/09/2021
Director, Soil Conservation & WD



Operational Guidelines on Farm Pond+



Department of Agriculture and Farmers' Empowerment
Odisha

Contents

Sl. No.	Item		Page
1.	Introduction		1
2.	Farm pond+ & Objectives		3
3.	Components of FP+		4
4.	Strategy		6
		Directorate wise interventions	7
		Beneficiary selection	8
		Monitoring	10
5.	Reporting system		11
6.	Success Stories and Impact evaluation.		12
7.	Annexure-i (Application format for Farm Pond)		13
8.	Annexure-ii (Procedure for availing pump sets under DBT)		14
9.	Annexure-iii (PMKSY- Micro Irrigation)		15
10.	Annexure-iv (Application format for Pisciculture in Farm Ponds)		16-17
11.	Annexure-v (Application format for Input Assistance to farmers for taking up Duckery/ Fodder/ Backyard poultry in farm ponds)		18
12.	Annexure-vi (Application format for Assistance under OPELIP in farm ponds)		19
13.	Annexure-vii (Assistance admissible through different Departments/ Directorates)		20-30
14.	Annexure-viii (Formats for reporting MPRs)		31-37

Abbreviations

1	AAO	Assistant Agriculture Officer
2	ADH	Assistant Director of Horticulture
3	ADO	Agriculture District Officer
4	A & FE	Agriculture and Farmers' Empowerment
5	AFO	Assistant Fisheries Officer
6	AH & VS	Animal Husbandry and Veterinary Services
7	ASCO	Assistant Soil conservation officer
8	AVAS	Additional Veterinary Assistant Surgeon
9	BVO	Block Veterinary Officer
10	CB	Capacity Building
11	CDAO	Chief District Agriculture Officer
12	CDVO	Chief District Veterinary Officer
13	D Fish O	District Fisheries Officer
14	DA&FE	Department of Agriculture and Farmers' Empowerment
15	DA&FP	Directorate of Agriculture and Food Production
16	DBT	Direct Benefit Transfer
17	DDH	Deputy Director of Horticulture
18	DoF	Directorate of Fisheries
19	DoH	Directorate of Horticulture
20	DoWR	Department of Water Resource
21	DSC&WD	Directorate of Soil Conservation and Watershed Development
22	F&ARD	Fisheries and Animal Resource Development
23	FP+	Farm Pond Plus
24	FPG	Farmers Producers' Group
25	GSDP	Gross State Domestic Product

26	HEW	Horticulture Extension Worker
27	HO	Horticulture Overseer
28	LI	Livestock Inspector
29	OLM	Odisha Livelihood Mission
30	OPELIP	Odisha Particularly Vulnerable Tribal Groups Empowerment and Livelihood Improvement Programme
31	OTELP	Odisha Tribal Empowerment & Livelihoods Programme Plus
32	PDMC	Per Drop More Crop
33	PDWS	Project Director, Watersheds
34	PMKSY	Pradhan Mantri Krishi Sinchai Yojana
35	PR & DW	Panchayati Raj and Drinking Water
36	RAD	Rainfed Area Development
37	SCEW	Soil Conservation Extension Worker
38	SCO	Soil Conservation Overseer
39	SMAF	Sub-Mission on Agro Forestry
40	VAW	Village Agriculture Worker

Operational Guidelines for Farm Pond+

1. Introduction:

1.1 Agriculture and allied sector is the backbone of the Indian economy. Nearly 62 % people earn their livelihood through Agriculture and allied activities. Growth of this sector is necessary for ensuring food security as well as the overall socio-economic growth of the farming community. Out of the farming community 85% are small and marginal farmers who have limited access to resources and hence practise subsistence farming. Frequent occurrence of extreme weather events like cyclones, floods, droughts along with high cost of farm inputs like quality seeds / fertilisers / machineries are among factors that affect production and ultimately the farm returns. During last twenty years the farmers' income in the state has been showing a steady growth but still languishing against the national average. At present Agriculture contributes 21.27 % of GSDP in the state, which shows lot of efforts are needed to minimise the disparity between the per capita income through farm sector and non-farm sector. Additional income generating activities in the farm field need to be explored which can add income and employment opportunities with minimum capital investments. One of such intervention was excavation of farm ponds to increase water availability to plants.

1.2 Farm Pond:

Out of the cultivated area of 61.80 Lakh hectares, the state has utilised the irrigation potential in 26.94 Lakh hectares during 2019-20 *Kharif* (DOWR, Odisha), leaving rest of the cultivated area under rainfed conditions. The production from rainfed areas contributes only about 40%, one of the main reasons for its underperformance can be attributed to its high dependency on monsoons. Variations in the monsoon can cause crop failure in the short run and even drought in the long run. Production from these areas can be increased by addressing the requirement of water during critical stages of crop growth. Department of Agriculture and Farmers' Empowerment during 2019-20 has implemented ambitious programme *"Construction of 5 lakh farm ponds in 5 years and supervised by WSHGs"* under 5T initiative as a step towards supplementation of irrigation needs in the event of longer dry spells/ extreme weather events. The initiative was also aimed at creating rural employment during Covid-19 pandemic situation

Implementation of the programme revolved around three departments viz., PR & DW, DA & FE and Mission Shakti with involvement of all stakeholders. Drought proofing, flood management measures with livelihood security for the poor has been one of the mandates under Mahatma Gandhi NREGA. Creation of durable assets like farm ponds can improve water security, soil and moisture conservation and thus, lessen the vagaries of uncertain monsoon for the development of the economy as well as for the well-being of the households engaged in the agricultural workforce in rural Odisha. The department of PR & DW would sanction the projects with respect to submission of proposals by implementing agency DSC& WD under

the Department of A&FE. The directorate of SC & WD in turn would ensure proper execution of farm ponds through its field functionaries and encourage beneficiaries for inclusion in the programme through different awareness campaigns. For speedy completion of the excavation, the WSHGs of concerned localities under Mission Shakti department would act as supervisor and facilitate the job card holders to perform the intended duties.

- 1.3 The farm ponds shall be excavated manually with engagement of job card holders as per norms laid down in master circular of MGNREGA. Eligible beneficiaries can submit application to the field functionaries of Agriculture & FE department like SCEW /VAW /HEW in the prescribed format for construction of such farm ponds. The application form and different models are appended at Annexure-i.

2. Farm pond+

- 2.1 Farm pond+ was conceptualised as an initiative pertaining to intensification, diversification and for surplus generation from various farm-based livelihoods (agriculture, horticulture, fisheries and livestock) activities. It is an initiative by Department of Agriculture and Farmers' Empowerment, Government of Odisha to act as a tool for enhancing the productivity of farm ponds for income augmentation of farmers in the state.

To transform the agriculture practice from subsistence to sustainable, farm pond + shall act as one of the most important components. This will result in ensuring multiplication of farmers' income, reduction of crop failures and hence, bring financial security to farm families. The farmers need to adopt remunerative practices with due guidance from all stake holders. This shall not only boost the farm income of the farmer but also strengthen the economy of the state in general.

2.2 Objectives

- 2.2.1 To provide protective / lifesaving irrigation during critical stages of growth of plants in the event of long dry spells and also during moisture stress condition of plants.
- 2.2.2 Adoption of different component of integrated farming system for income augmentation and step towards multiplying farmers' income.
- 2.2.3 Judicious use of irrigation water through adoption of on farm water management practices.
- 2.2.4 Addressing livelihood , nutritional security and diversity in rural Odisha

3. Components of Farm Pond + :

- 3.1 Farm pond based Integrated farming system with fish, duck and agri/ horti crops plays a significant role in increasing production, income, nutrition and employment opportunities of rural populations. Apart from above, safeguarding the crop through lifesaving irrigation at the time of need in critical growth stage of crops ensures sustainable agriculture practice and income generation. Few among many components of farm pond+ are as follows:

3.2 Pisciculture and Duckery:

Fish ponds provide an excellent environment to ducks which prevent them from infection of parasites. Ducks feed on predators and help the fingerlings to grow. Duck raising in fish ponds reduces the demand for protein to 2% to 3% in duck feed. Duck droppings go directly into water providing essential nutrients to increase the biomass of natural food organisms. The daily waste of duck feed (about 20 to 30 gm/duck) serves as fish feed in ponds or as manure, resulting in higher fish yield. Manuring is conducted by ducks and homogeneously distributed without any heaping of duck droppings.

3.3 Micro irrigation systems:

Micro-irrigation system is effective in saving water and increasing water use efficiency as compared to the conventional surface irrigation method. Besides, it helps reduce water consumption, growth of unwanted plants (weeds), soil erosion and cost of cultivation. Water is applied via pressurized piping system. Micro-irrigation requires pumps for developing the required pressure for delivering water through pipelines.

3.4 Pump sets:

Mechanisation in farm field taken up with an aim to reduce drudgery of labour, reduce the cost of production and enable timely agricultural operations with precision. Farm power availability in Odisha was 1.93 kW/ha during 2020-21. Pump sets popularisation is one of the step towards catching up with the national average (2.02 kW/ ha,)

3.5 Bund Plantation and Agroforestry:

Agroforestry is a land use management system in which trees or shrubs are grown around or among crops or pastureland. Promotion to plantation of suitable species of saplings (fruits/ forest species) shall be made in order to encourage bund plantation &/ or Agroforestry in the ayacut areas.

3.6 Minikits of Vegetable/ Cereals and others:

To popularize newer varieties and a step towards improved production, minikits of various cereals, pulses, oilseeds, millets, vegetables & fruit saplings will be distributed to eligible farm pond beneficiaries with an aim to expand the coverage area of improved seeds and adoption of improved practices.

3.7 Other Components:

Other Agriculture and allied enterprises which can improve the income of farmers like mushroom cultivation, mushroom spawn production, fish fry production /Apiculture etc as admissible under various schemes of directorates will be encouraged.

4. **Strategy :**

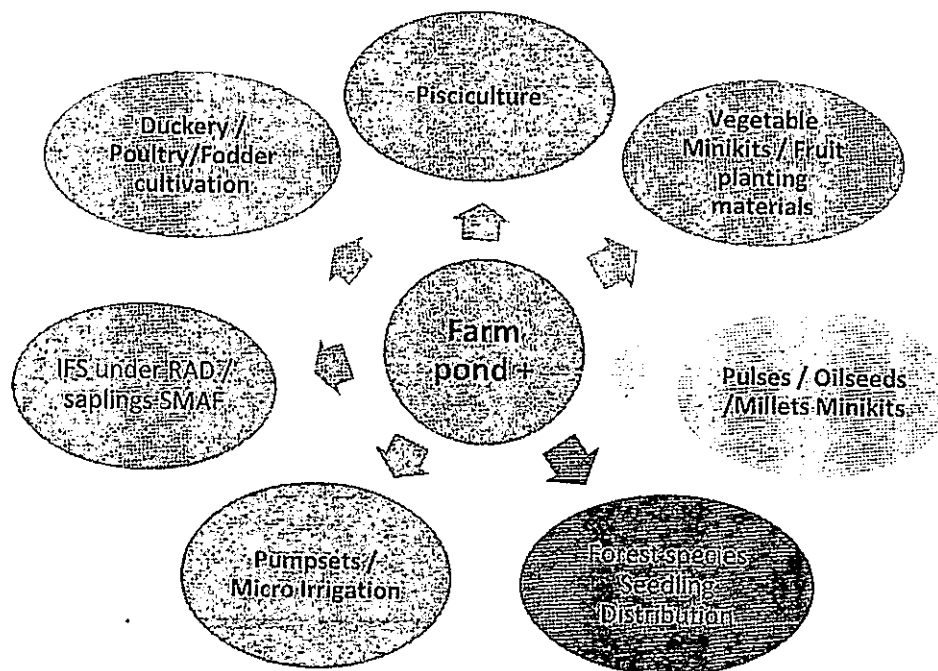
- 4.1 Convergence is the key to success of Farm Pond +. The schemes of DA & FP, DoH, DSC&WD, DoF and DAH & VS will be converged to maximize the benefits. As is evident in duckery with fish, the benefits are immense if only taken up simultaneously, in the sense that the waste of one, becomes feed of others. Similarly micro irrigation in fruits and vegetables can reap larger profit if only pumping devices are incorporated. So for effective optimization of Farm pond+, coordination amongst the Directorates of Soil Conservation & WD/ Agriculture & FP/ Horticulture/ Fisheries/ AH&VS holds lot of importance. Implementation of the programme shall be undertaken in mission mode involving all the stake holders from block to state level.
- 4.2 A suitable mechanism will be worked out for convergence of different schemes with ST/SC, Forest, Environment and Climate Change / PR & DW departments.
- 4.3 Odisha Livelihoods Mission has adopted a focused strategy for farm livelihoods promotion involving components like capacity building which bring significant number of households under different livelihood / Agriculture extension interventions. In due course of time agencies promoting livelihood and marketing activities like OLM & ORMAS shall be entrusted to take up relevant activities for the farm pond beneficiaries.
- 4.4 In the present context, collectivization holds the key in value chain development and marketing of farm produce. The FP+ beneficiaries

will be encouraged to become members of Farmers Producers Organisations (FPOs) once the volume of operations increases. As an initial measure, small cluster of farm pond beneficiaries shall be targeted and encouraged to form FPGs which shall subsequently lead in formation and incorporation of FPOs. Assistance for incorporation of FPOs shall be ensured for necessary central assistance for its formation and operation.

4.5 The abstract of the directorate wise interventions that can be taken up by a Farm pond beneficiary is as follows :

Directorate/ Institution	Activities	Scheme
Agriculture & FP	Supply of pump sets	Popularisation of Agriculture Implements & Equipment
	Pulses/ Oilseeds/ Millets minikits	NFSM/ Millet Mission
	Field demonstration	NFSM
Horticulture	Vegetable minikits	Input Subsidy Scheme (State Plan)
	Fruit plants	Input Subsidy Scheme (State Plan)
	Protected cultivation	NHM under MIDH
	Micro-irrigation	PMKSY
Soil Conservation & WD	Assistance for Agro-forestry	Sub-Mission on Agroforestry (SMAF)
	Assistance for Integrated Farming System	Rainfed Area Development (RAD)
Fisheries	Input assistance	Input Assistance to farmers for taking up fish farming
	Training on Pisciculture	
AH & VS	Assistance / Technical knowhow for fodder cultivation	Support to farmers for seasonal fodder cultivation
	Duckery	State Plan Scheme – Backyard Duckery
	Training	State Plan
Odisha.Livelihood Mission	Pisciculture and other agri- allied activities	Assistance under Mo Upakari Bagicha
OPELIP	IFS through Pisciculture & bund plantation	IFAD programme
Environment & Climate Change	Sapling of Forest/ horticulture species	Seedling Distribution scheme

* The above list is indicative only, the details of the scheme are appended at Annexure- vii.



4.6 Beneficiary Selection:

- 4.6.1 A beneficiary should have completed the Farm Pond or nearing completion under 5T initiative as a prerequisite for availing assistance under Farm Pond +.
- 4.6.2 Preference on selection of farm pond+ beneficiaries will be as follows
- a. Women /ST / SC
 - b. Small / Marginal farmer
 - c. Cultivable waste land / marginal land
 - d. Sloppy / areas prone to erosion
- 4.6.3 Cluster approach may be encouraged to have visible impacts for wider replication. Support will be given to those who wish to add one or more compatible farming component(s) to their existing farming systems. It should have the potential to introduce/merge at least one or more components /activities along with cropping system.

- 4.6.4 Awareness campaigns in different gatherings at village/ GP level shall be taken up once in every month to educate FP beneficiaries on procedure for application to various assistance to be taken by them. The same may be collected by the field functionaries` viz., SCEW / VAW / HEW for further processing.
- The compiled beneficiary list shall be forwarded to respective block level officers for processing towards release of assistance.
- 4.6.5 DSC&WD will share the list of the FP beneficiaries who would have completed/ nearing completion of FP at State/ District/ Block level with the field functionaries of all Directorates.
- 4.6.6 **If required changes / modifications in existing scheme guidelines will be carried out by respective Directorates with approval of competent authority.**
- 4.7 **Targets under Farm Pond +**
The Directorates of SC & WD / A & FP / Horticulture / Fisheries/ AH & VS shall assign targets on different activities related to farm pond+ for encouraging integrated farming system in the ayacut / bund area / other income generating activities under the farm pond+. Preference to farm pond beneficiaries will be given by different Directorates/ Agencies / Departments. The targets assigned to Districts under different components shall be conveyed by respective Directorates / Agencies / Departments.

4.8 Monitoring:

4.8.1 State level:

For successful implementation of the programme a State level monitoring committee with following members shall be constituted to review the progress under different components of farm pond +. The committee shall issue guidance and instructions through feedback received during operation.

APC-cum-ACS	Chairman
Commissioner-cum-Secretary, DA & FE	Member
Commissioner-cum-Secretary, F&ARD Dept.	Member
Director, A & FP	Member
Director, Horticulture	Member
Director, Fisheries	Member
Director, AH & VS	Member
Director, Env & CC	Member
Director, Special Projects, PR & DW	Member
Director, ST	Member
Director, SC Welfare	Member
Dean, Research, OUAT	Member
Director, Soil Conservation & WD	Member Convener

4.8.2 District level:

The District level monitoring team shall consist of the following members. The committee shall ensure the benefits to reach the intended beneficiary in time for harnessing maximum benefit out of the farm pond+ programme:

Collector-cum- District Magistrate	Chairman
CDAO	Member
Dy. Director Horticulture	Member
District Fisheries Officer	Member
District Project Manager, OLM	Member
District Forest Officer	Member
CDVO	Member
PD WS/ ADSC (Dist. Heads)	Member Convener

District level officers shall meet every month to monitor the progress of Farm Pond+. The target to blocks under different component of FP+ shall be finalised for effective implementation and evaluate on block wise progress. The progress report shall be submitted by 5th of every succeeding month in the prescribed formats as appended at **Annexure-viii**.

4.8.3 Block level:

Block level officers of Agriculture / Horticulture / Fisheries / Animal Husbandry/ Forests/ PR & DW/ SC & ST and Soil Conservation are meeting every fortnight in the BTT meetings. All issues related to Farm Pond activities shall be discussed for suitable action in these meetings. The issues relating to online submission of application, training & capacity building of beneficiaries and other pertaining topics which need attention of higher authority shall be prepared and communicated. The progress reports shall be submitted by 5th of every month as per the prescribed formats to their respective District offices.

4.8.4 The progress of implementation shall also be reviewed by senior officers of the department during their visits to districts. They will give feedback during different meetings. Monitoring of the programme should also be frequent both at field level and through different digital platforms.

5. Reporting System

5.1 At present, the block level officer of respective Directorates shall prepare the progress report in the prescribed format for submission to District level officer who in turn compile and submit the same to the respective Directorates latest by 10th of every month. After compilation, the respective Directorate shall submit the copy of same to the Department of Agriculture & FE by 15th of every month for discussion in the State level committee constituted for the purpose. DSC&WD shall be the nodal

Directorate for monitoring, reporting, coordinating with all Directorates/ Departments.

The Directorate of Soil Conservation will develop FP+ Portal within three months of issuance of these guidelines.

- 5.2 Reporting formats shall be developed by respective Directorates to capture relevant information from the field. Some indicative formats are attached at **Annexure: viii**.

6 Success Stories and Impact Evaluation

- 6.1 To popularize the concept of Farm Pond+ success stories will be collected from the field, documented and circulated for wider impact through print & electronic platforms. The success stories should include pre, mid and post photographs/ visuals showing the pre-conditions and post conditions before and after implementation of the programme. The Respective Directorates may choose progressive beneficiaries under farm pond + based on adoption of different components of farm pond+ for felicitation at state/district level Krushi Mahotsava and be encouraged to share their experiences with fellow farmers . The Department would facilitate exposure visits to such farm ponds for replication by other farmers from different regions.

- 6.2 For upgrading the operationalisation of the programme, periodic impact studies shall be taken up. Impact evaluation of farm pond+ shall be taken up in every two years to assess the programme benefit in addressing the objectives. The modalities of the evaluation shall be in the context of change in socio-economic status, nutritional availability and system productivity/ sustainability. DSC&WD will finalise the suitable mechanism for periodic impact evaluation.

- 7 **These guidelines shall be modified from time to time with inputs from different stake holders or as per the change of policy by Government.**

Annexure-i

Application format for Farm Pond

To

The SCEW/ VAW/ HEW
G.P.....Block.....District.....

Sl. No	Item	
1	Name of the Applicant	
2	Father /Husbands Name	
3	Category of Beneficiary	SC / ST/GEN /SF/MF/WH/PH /Others
4	Address	Village
		G.P
		Block
		District
5	Information on land holdings / land records	Khata No
		Plot No
		Area
6	AADHAAR number	
7	Mobile number	
8	Bank account details	Name in the bank account
		Name of bank
		Branch
		IFSC code

I do hereby certify that the above mentioned information are true to best of my knowledge and belief and I am willing to have a farm pond of size 10mx10mx3m/ 15mx15mx3m/ 20mx20mx3m in my farm field under MGNREGA.

Signature of the Applicant

Different models of Farm Ponds*

Model	Size	Indicative Cost
Model 1	10m x 10m x 3m	Rs. 55,200.00
Model 2	15m x 15m x 3m	Rs. 1,26,600.00
Model 3	20m x 20m x 3m	Rs. 1,63,000.00

*The size and specification and cost are indicative only. The estimates should be prepared as per actual design, size, site and soil condition following prevailing schedule of rates of Works Department & MGNREGA labour cost.

Annexure-ii

Procedure for availing pump sets under DBT (Direct Benefit Transfer)

The beneficiary has to log in to the AGRISNET portal at any internet Kiosk as per his/her convenience and follow the steps mentioned below:

- As per existing guidelines of Farm Mechanisation (DBT), a beneficiary is not allowed to get assistance for particular machinery twice. Accordingly, if a beneficiary under Farm Pond Plus has taken Pump set availing subsidy after 1st April 2017, he will not be allowed take pump set again under this scheme.
- Beneficiary has to Book for Pump sets using Farmer`s ID / Aadhaar in the Agrisnet portal
- The verification of authenticity of the beneficiary shall be done by concerned ASCO/ ADSC through the DBT of implements portal.
- The beneficiary shall generate permit as per his choice out of approved make, model of pump set and preferred dealer of the respective pump set. Farmer has been given scope for 15 days to choose the make and model as per his choice after studying /enquiring the efficiency of different makes and models. Till then she / he can save the form. Delay beyond 15 days will invite rejection of the form.
- Within 45 days from generation of permit he/she has to transfer the full cost of the machine from the validated account / loan account to the registered account of the dealer through RTGS/ NEFT and receive the pump set from the dealer.
- The subsidy amount shall be transferred to the registered account of the farmer through DBT with in stipulated time.

BLOCK	PUMPS			TRACTORS			MOTORS			MISCELLANEOUS		
	GENERAL	SC ST	TOTAL	GENERAL	SC ST	TOTAL	GENERAL	SC ST	TOTAL	GENERAL	SC ST	TOTAL
PUMPS	10	2	12	1	1	2	5	1	6	4	5	9
TRACTORS	12	1	13	1	1	2	3	1	4	1	1	2
MOTORS	10	1	11	1	1	2	1	1	2	1	1	2
MISCELLANEOUS	2	1	3	1	1	2	1	1	2	1	1	2
PUMP SETS	5	1	6	1	1	2	1	1	2	1	1	2
TRACTORS	4	1	5	1	1	2	1	1	2	1	1	2
Grand Total	44	7	51	5	5	10	15	5	20	8	8	16

Annexure-iii

PMKSY- Micro Irrigation

- Farmers belonging to all categories with valid Id can be covered under the programme.
- Preference shall be given to the cases under convergence with the scheme such as farm pond plus scheme of Directorate of Soil Conservation and Watershed Development, Govt. of Odisha.
- More emphasis should be given to the farmers who are cultivating water guzzling crops like sugarcane, cotton, banana etc.
- The subsidy payable to the beneficiary to the beneficiary will be limited to an overall ceiling of 5 hectare per beneficiary including other intervention (OI) component of PMKSY.
- Top-up Subsidy may be provided in addition to the existing assistance pattern under the scheme PMKSY for the year 2021-22 to ST/SC farmers, small/marginal farmer and others so as to raise the subsidy level to 80%, 70% and 60% respectively.

Application format for Pisciculture in Farm Ponds

To

The District Fisheries Officer

.....

Sl No	Information to be Provided			
1	Name of the Beneficiary			
2	Address :			
	Village			
	Gram Panchayat			
	Block:			
	Mobile No.			
	Aadhaar No. (Photocopy of Aadhaar to be attached.)			
	Bank Account Details:			
	Name of the Bank			
	IFS Code			
	Account No. (Photocopy of 1 st page of S/B Account to be attached)			
3	Category of the beneficiary (in case of SC/ST beneficiary caste certificate be attached)		SC/ ST/ Women/ General	
4	Water Area of the Pond:			
	Length (m)	Breadth (m)	Depth(m)	Area(in ha)
5	Water retentivity capacity of Pond		(4 months/6 months/Round the year)	
6	Type of Pisciculture to be taken up by Beneficiary: (Put <input checked="" type="checkbox"/> mark on the model)			
(i)	Model-1: Grow out in seasonal tank (6 months)			
	Seed stocking	20 gm size IMC	Minor carps	
	20m x 20 m	240 nos.	100 nos.	
	15m x 15 m	120 nos.	50 nos.	
	10m x 10 m	60 nos.	25 nos.	
(ii)	Model-2: Grow out in perennial tank (12 months)			
	Seed stocking	Advanced fingerling (80 mm-100mm size) IMC	Minor carps	
	20m x 20 m	400 nos.	100 nos.	
	15m x 15 m	200 nos.	50 nos.	
	10m x 10 m	100 nos.	25 nos.	
(iii)	Model-3: Paddy field (Paddy cum Pisciculture)			
	Seed stocking	Advanced fingerling (80mm – 100mm size) IMC	Minor carps	
	20m x 20m	800 nos.	100 nos.	
	15m x 15m	400 nos.	50 nos.	
	10m x 10m	200 nos.	25 nos.	
(iv)	Model-4: GIFT Tilapia Culture			
	Seed Tilapia Culture	Advanced fingerling (80mm – 100mm size)		
	20m x 20m	600 nos.		
	15m x 15m	300 nos.		
	10m x 10m	200 nos.		
(v)	Model-5: IMC fingerling raising			
	Seed stocking	Fry (30mm – 40 mm size) IMC		
	20m x 20m	10000 nos.		
	15m x 15m	5000 nos.		
	10m x 10m	2500 nos.		

7	Input Assistance 40% for General & 60% for ST/ SC/Women on the unit cost of Rs. 1.50 lakh/ Ha. Of Water area (10,000 Sqm) is admissible on the actual area development proportionately.				
	Specification		Unit cost (in Rupees)	Subsidy Assistance (in Rupees)	
				General (40%)	ST/ SC/ Women (60%)
	i)	20m x 20m = 400 Sqm or, 0.04 Ha.	6000	2400	3600
ii)	15m x 15m = 225 Sqm or, 0.02 Ha.	3000	1200	1800	
iii)	10m x 10m = 100 Sqm or, 0.01 Ha.	1500	600	900	

Signature of beneficiary

RECOMMENDED AND VERIFIED BY

Signature of ASCO

Signature of AFO

Annexure-v

**Application format for Input Assistance to farmers for taking up Duckery/ Fodder/
Backyard poultry in farm ponds**

To

The CDVO,
District.....

(Through the Block Veterinary Officer,.....)

Sl No	Information to be Provided	
1	Name of the Beneficiary	
2	Address :	
	Village	
	Gram Panchayat	
	Block:	
	Mobile No.	
3	Aadhaar No. (Photocopy of Aadhaar to be attached.)	
4	Bank Account Details:	
	Name of the Bank	
	IFS Code	
	Account No. (Photocopy of 1 st page of S/B Account to be attached)	
5	Category of the beneficiary	SC/ ST/ Women/ General
6	Pond Size	10mx10mx3m/ 15mx15mx3m/ 20mx20mx3m/ Others
8	Type of Assistance	Fodder/ Duckery/ Backyard Poultry

I do hereby certify that the above mentioned information are true to best of my knowledge and I am willing to avail assistance to take up Fodder/ Duckery/ Backyard Poultry in my farm pond.

Signature of the Applicant

Date _____

Office of the BVO / AVAS

Memo No

Date

Copy submitted to CDVO..... / Person concerned for information and necessary action.

BVO / AVAS

Annexure-vi

Application format for Assistance under OPELIP in farm ponds

To

The Village Development Committee

Village G.P.....Block.....

Sl No	Information to be Provided	
1	Name of the Beneficiary	
2	Address :	
	Village	
	Gram Panchayat	
	Block:	
	Mobile No.	
3	Aadhaar No. (Photocopy of Aadhaar to be attached.)	
4	Bank Account Details:	
	Name of the Bank	
	IFS Code	
	Account No. (Attach Photocopy of 1 st page of S/B Account)	
5	Category of the beneficiary	SC/ ST/ Women
6	Pond Size	10mx10mx3m/ 15mx15mx3m/ 20mx20mx3m/ Others
8	Type of Assistance	Beneficiary Share for Pump sets / Horticultural Plantation/ Input / Seeds/ Pisciculture

I do hereby certify that the above mentioned information are true to best of my knowledge

Signature of the Applicant

Date _____

Assistance admissible through different Departments/ Directorates

1 Directorate of Agriculture and Food Production

1.1 Pump Sets of 1.5 HP and above:

The Directorate of Agriculture shall provide pump sets under **Popularisation of Agriculture Implements & Equipment** (state plan) subsidy as admissible @ 50% of the cost or Rs 10,000/- whichever is less for SC, ST and all category women & @ 40% of the cost or Rs.8,000/- whichever is less for other farm pond beneficiaries who have completed excavation of their ponds. The field functionaries of Directorate of Agriculture/ Horticulture / Soil Conservation i.e. VAW, HEW and SCEW respectively shall identify and motivate the farm pond beneficiaries to follow the procedures required for online submission of requisition towards availing the subsidy (**Annexure- ii**). The guidelines for availing the pump sets under DBT (Direct Benefit Transfer) for farm Implements are available at AGRISNET portal of Government of Odisha.

1.2 Pulse/Oilseeds/ millets minikits:

With an aim to popularize newer varieties and improve production, minikits are supplied to farmers. The Directorate of Agriculture and FP(O) shall provide Pulses/ Oilseeds minikits under on priority to the beneficiaries of the completed farm ponds. The purpose of the minikits is to provide quality seeds so as to encourage the beneficiary to adapt the modern practices of crop production and exchange the seed among the neighboring farmers. The field verification of the beneficiaries shall be taken up by concerned VAW/ SCEW. The procedural steps involved for distribution of minikits towards completed farm pond beneficiaries are as follows:

1.2.1 The SCEW, VAW and AO/SCO shall identify and certify the genuineness of the farm pond beneficiary having completed farm pond.

1.2.2 ST/ SC/ SF/ MF/ Women farm pond beneficiaries to be given preference.

1.2.3 One minikit shall be given to one farmer in a season basing on feasibility of the area. Necessary documentation in support of the supply shall be maintained by VAW/ SCEW.

1.3 Field demonstration

The Directorate of Agriculture and FP (O) shall undertake field demonstrations wherever feasible and preference shall be given in farm pond ayacut for achieving the following:

1.3.1 Increasing production through area expansion and productivity enhancement in a sustainable manner in the identified districts.

1.3.2 Promotion and extension of improved technologies i.e., seed, **Integrated Nutrient Management (INM)** including micronutrients, soil amendments, **Integrated Pest Management (IPM)**, input use efficiency and resource conservation technologies along with capacity building of the farmers/extension functionaries.

1.3.3 Demonstration of improved package & practices will be conducted in cropping system as well as on sole crop.

2. Directorate of Horticulture

2.1 Supply of Vegetable minikits / Fruit saplings:

The Directorate of Horticulture will provide the vegetable minikits/ fruit saplings under **Input Subsidy scheme (State plan)** on priority basis to those beneficiaries who have the completed farm ponds. The field verification of the beneficiaries shall be taken up by concerned HEW/ SCEW.

The procedural steps for distribution of minikits towards completed farm pond beneficiaries are as follows:

- 2.1.1 The HO/ HEW and SCO/SCEW shall identify and certify the genuineness of the completed farm pond beneficiaries.
- 2.1.2 ST/ SC/ SF/ MF/ Women farm pond beneficiaries shall be given preference with due suggestions of PRI members.

Necessary documentation towards such supply shall be maintained by HO/ HEW and SCO/SCEW.

2.2 Micro Irrigation Systems:

Under PMKSY-PDMC, beneficiaries are encouraged to take up Sprinkler, Drip irrigation system and supply of HDPE pipes for on farm water management. The beneficiaries of completed farm ponds shall be given preference and encouraged to take up the activities in the ayacut area for judicious use of water. The beneficiaries shall be motivated to submit the application in the PMKSY- portal online (**Annexure iii**). Completed/ nearing completion farm pond beneficiaries to avail these assistances under subsidised rates as admissible. Concerned HEW/ AHO/ AAE of Directorate of Horticulture need to be contacted for availing such benefits to ensure per drop more crop.

2.3 Protected cultivation under MIDH:

Farm pond beneficiaries shall be encouraged to undertake protected cultivation through National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) for judicious use of resources for multiplying income through farming operations. Beneficiaries shall have to submit the application in the HORTNET portal through creation of User ID. The HO/ HEW of Directorate of Horticulture may be contacted for inclusion in the programme. Field functionaries of Soil Conservation and WD shall facilitate the submission of application online to the interested beneficiaries.

2.4 Hybrid Vegetables /Apiculture /Floriculture / Mushroom under MIDH:

Under Mission for Integrated Development of Horticulture (MIDH) assistance admissible for taking up of Apiculture unit/ Floriculture/

Mushroom and Hybrid vegetable shall be provided to the eligible farm pond beneficiaries. Beneficiaries shall have to submit the application in the HORTNET portal. The field functionaries of Directorate of Horticulture/ Soil conservation shall facilitate during submission of application online by the interested beneficiaries.

3 Directorate of Soil Conservation and WD

3.1 Assistance for Agroforestry:

3.1.1 Assistance admissible for periphery and boundary plantation, Low Density Plantations, Low Density Block Plantations (LDBP) and High Density Block Plantations (HDBP) will be extended to eligible farm pond beneficiaries for promotion of Agroforestry. Integration with the CSS "Sub-Mission on Agroforestry (SMAF)".

3.1.2 The farmers having farm ponds within the operational SMAF clusters may check with the Soil Conservation Extension Worker (SCEW) of their Gram Panchayat (GP) for availing benefit of free seedlings from SMAF nurseries and/ or financial assistance for taking up plantations in conformity with the guidelines of the scheme. Norms and financial assistance for farmer centric activities such as Peripheral & Boundary Plantation (PBP), Low Density Block Plantation (LDBP) and High Density Block Plantation (HDBP) are given below.

3.1.3 Farmers would be supported financial assistance to the extent of 50% of the actual cost of the interventions (limited to 50% of the estimated cost as indicated below) for the respective interventions.

Component	Estimated cost norm
Periphery Plantation (< 100 No of trees)	Rs 70 per plant
Low Density Block Plantation (>100 - 500 Trees/Ha)	Rs 28000/ ha
High Density Block Plantation (500 - 1000 No trees / ha)	Rs 30000/ha
High Density Block Plantation (1000 - 1200 No of trees / ha)	Rs 35000/ha
High Density Block Plantation (1000 - 1500 No of trees / ha)	Rs 45000 /ha
High Density Block Plantation (1000 - 1200 No of trees / ha)	Rs 50000/ ha

NB: 1. Cost of LDBP and HDBP will be calculated on proportionate basis as per the no of plants/trees per block.

2. For sustaining the plantation activities, the admissible assistance for PBP, LDBP and HDBP will be transferred to beneficiaries' account using EAT module of PFMS portal in a phased manner spread across four years in the proportion of 40:20:20:20.

3.2 Assistance for Integrated Farming System under RAD:

Assistance admissible for undertaking Integrated Farming System (IFS) will be extended to eligible farm pond beneficiaries in clusters of Rainfed Area Development (RAD) under NMSA for multiplication of farmers' income. Assistance admissible for taking up different component of Integrated Farming system like Horticulture / Livestock / Dairy / Fisheries / Tree are mentioned below. In addition for taking up vermin compost unit, different Green house / shade net structures, the beneficiary can choose as per the requirement and avail assistance after due completion of the interventions. The soil conservation directorate shall motivate the eligible beneficiaries for the purpose. The beneficiary selection and assistance admissible are as follows.

IFS component	Assistance admissible
a. Horticulture based IFS	Rs 25000/ ha
b. Livestock based IFS	Rs 25000/ ha
c. Dairy based IFS	Rs 40000/ ha
d. Tree based IFS	Rs 15000/ ha
e. IFS with Alternate cropping system	Rs 10000/ha
Assistance under Value addition and Resource conservation also admissible as per eligibility and feasibility study	

4 Directorate of Fisheries, Odisha

4.1 Input assistance towards Pisciculture:

In order to popularize Pisciculture under farm pond + ,the Directorate of Fisheries, Odisha has launched a new scheme “**Input Assistance to farmers for taking up fish farming in farm ponds during 2021-22**” where in the district wise targets have been indicated . The directorate

shall include eligible beneficiaries who would have completed farm ponds for assistance on inputs like fish seeds and fish feeds under the scheme. The assistance admissible @ 40% for general category and 60% for SC/ST category @ Rs 150000/ ha water spread area or as admissible in proportionate area. Concerned field level officers of Directorate of Fisheries / SCEW /SCO may be contacted for any information in this regard. The Application as per the format appended in **Annexure -iv** may be submitted to the District Fisheries Officer for inclusion in the programme. The field level officer of Directorate of Soil Conservation shall facilitate suitably for submission of application of the farm pond beneficiaries. The assistance admissible shall be computed as per field verification and feasibility study by competent personnel working under the Directorate of Fisheries.

4.2 Training on Pisciculture:

The Directorate of Fisheries shall facilitate to select the interested farm pond beneficiaries to undertake training on different aspects of Pisciculture. The field level officers/officials of Directorate of Soil Conservation shall facilitate suitably for training in due consultation with the field level officers of Directorate of Fisheries for the purpose.

5 Directorate of Animal Husbandry and Veterinary Services

5.1 The Directorate of Animal Husbandry and Veterinary Services, Odisha shall provide assistance towards popularisation of duckery / poultry / fodder cultivation for the completed farm pond beneficiaries out of the state plan scheme. Beneficiaries of farm pond of size 10mx10mx3m can opt for Backyard Poultry and with bigger sizes can opt for Duckery projects.

5.2 Beneficiary selection will be done by a block level committee consisting of BVO/AVAS, SCEW/ SCO and the block level team shall verify the project and recommend for release of subsidy observing guidelines of the scheme.

5.3 Fodder Cultivation:

5.3.1 The aim is to produce seasonal / perennial fodder cultivation in their own lands for their dairy animals.

5.3.2 To build the capacity and sensitize the farming community for production of green fodder in different seasons and feeding practices to their livestock.

5.3.3 To maintain optimum productive and reproductive health status of the livestock.

5.3.4 To minimize the milk production cost.

For promotion of fodder cultivation under “perennial cultivation programme” farmers are provided assistance Rs 6000/- per Ac up to 5 Ac of land cultivation at different stages are admissible for cultivation in 0.5 acre and The farm pond beneficiaries shall be considered on priority for distribution of minikits for Kharif Maize, Cowpea, Bajra etc.

5.4 Assistance for Duckery:

5.4.1 Assistance for Duckery shall be given under **State Plan Scheme-Duckery** to eligible farm pond beneficiaries who would have completed farm pond excavation by Directorate of Animal Husbandry and Veterinary Services duly certified and recommended by the field functionaries of the directorate for the purpose under the programme “**livelihood support to farmers through Duckery farming under state plan**”. The assistance under Livelihood support through Duckery farming of Odisha @ Rs.4000/-per beneficiary in shape of 50 nos. of

2-week-old ducklings (Khaki Cambel / Indian Runner) and a night shelter of Rs. 1000/ unit is admissible. Similarly assistance is admissible under “**livelihood support to farmers through backyard poultry, State plan**” @ Rs.3250 /-per beneficiary in shape of 50 nos. of 4-week-old bird and a night shelter of Rs. 500/ unit for eligible beneficiaries.

Completion report, Geo tagged photographs will be taken before submitting the proposal for release of subsidy. Application format appended at **Annexure: v**.

The SCEW/ SCO of Directorate of Soil Conservation and WD will facilitate suitably with the farm pond beneficiaries for the purpose.

5.5 Training and Capacity Building:

5.5.1 Almost all the schemes have training & awareness components. The funds under these components shall be utilized to train the beneficiary farmers under Farm Pond +. DSC&WD will coordinate to organize such trainings at District/ Block/ GP level involving field functionaries of all the Directorates. Infrastructure at FIAC may be used for this purpose.

5.5.2 DSC&WD will develop e-Training/ Learning Modules involving all Directorates. These e-Modules will be shared with all the stake holders using social media platforms.

5.5.3 DSC&WD will organize training for Master Trainers from each Directorates in different districts. These master trainers will act as Resource Persons for Farm Pond+ in the respective districts.

5.6 Azolla Cultivation:

Promotion of Azolla cultivation under Mahatma Gandhi NREGA among farm pond beneficiaries shall be undertaken to supplement feed requirement of Duck with financial support of Rs. 2000/- only both for material (Rs.1700/-) and labour (Rs.300/-) component. Field functionaries of Directorate of AH &VS and Soil Conservation and WD

shall encourage the farm pond beneficiaries to avail assistance under this component.

5.7 Training on Livestock programmes:

Interested farm pond beneficiaries shall be encouraged to undertake training on different aspects for rearing of livestock and animal husbandry by the Directorate of AH & VS. One master trainer from each district shall be imparted training at State level. The master trainer shall further propagate the concept of livestock farming to the beneficiaries in their respective farm ponds.

6. Convergence through Odisha Livelihoods Mission (Mo Upakari Bagicha):

6.1 The objective for development of a Nutri-garden to improve access to nutrition rich diverse vegetables and fruits, particularly needed for pregnant, lactating Mothers, Children and adolescent girls in the family. Assistance under this programme shall be extended to eligible farm pond beneficiaries aimed at catering the needs of nutritional security of the farm family. Each job card holder (farm pond beneficiary) shall be given assistance for vegetable seeds and fruit saplings for development of own garden and continuous supply of vegetables @1 Kg per family. Procedural steps as formulated by Odisha Livelihood Mission (OLM) shall be followed for inclusion of beneficiaries under the programme. The Directorate of Soil Conservation & WD field functionaries shall facilitate for the same.

7 OPELIP: (Odisha Particularly Vulnerable Tribal Groups Empowerment and Livelihood Improvement Programme)

7.1 OPELIP (Scheduled Tribe Scheduled Caste Development Department) shall provide assistance for development of IFS through Pisciculture, bund plantation, Input supply and small pump sets in 89 GPs of 22 blocks in 12 districts Angul, Deogarh, Ganjam, Gajapati, Kandhamal,

Kalahandi, Keonjhar, Mayurbhanj, Malkangiri, Nuapada, Rayagada and Sundargarh. Assistance under this programme basing on actual estimations are admissible for taking up different activities in Pisciculture / Bund plantation / Pump sets / Duckery / Poultry / Mushroom etc. Application to avail assistance can be submitted to “Village Development Committee”. Community Resource Persons along with the field functionaries of DSC&WD shall make the micro convergence plan for submission of same for approval at Programme Steering Committee. The list of GPs are mentioned below:

SI No	District	Block	GP
1	Angul	Pallahara	Bandhabhuin
		Pallahara	Baradiha
		Pallahara	Nagira
		Pallahara	Pechamundi
		Pallahara	Rasabeda
		Pallahara	Saida
		Pallahara	Sigarh
2	Deogarh	Barkote	Beirada
		Barkote	Balanda
		Barkote	Bamaparada
		Barkote	Danara
		Barkote	Golabandha
		Barkote	Gursang
		Barkote	Kaliapal
		Barkote	Saruani
		Barkote	Singsal
3	Gajapati	Gumma	Ajayagada
		Mohana	Antaraba
		Mohana	Badasindaba
		Mohana	Baghamari
		Gumma	Bhubani
		Mohana	Chandragiri
		Mohana	Chudangapur
		Mohana	Dhadiamba
		Mohana	Jeeranga
		Gumma	KUJASING
		Mohana	Labarsing
		Mohana	Manikapur
		4	Ganjam
Patrapur	Buralai		
Patrapur	Tumba		
5	Kalahandi	LANJIGARH	Basantapada
		LANJIGARH	Baterilina
		LANJIGARH	Chhatrapur
		LANJIGARH	Jagannathpur
		LANJIGARH	Lanjigarh
6	Kandhamal	Tumudibandha	Belghar
		Tumudibandha	Bilamal
		Kotagarh	Durgapanga
		Tumudibandha	Gumma
7	Keonjhar	Banspal	Barhagarh
		Banspal	Bayakumulia
		Banspal	Gonasika
		Banspal	Kodipasa
		Banspal	Kuanra
		Banspal	Talachampe

SI No	District	Block	GP
8	Malkangiri	Khairput	Andrahal
		Chittrakonda	Andrapally
		Khairput	Badadural
		Khairput	Kudumufugumma
		Khairput	Mudulipada
		Korukonda	Nakamamudi
		Khairput	Rahasbeda
		Khairput	Aslakumar
9	Mayurbhanj	Jashipur	Badagoan
		Karanja	Baghada
		Sulapada	Baghada
		Morada	Barkand
		Karanja	Batapalasa
		Morada	Chiktamalia
		Jashipur	Dhalabani
		Karanja	Dudhiani
		Jashipur	Durdura
		Jashipur	Ektali
		Morada	Gadigaon
		Jashipur	Gudgudia
		Morada	Haldipal
		Morada	Jualibhanga
		Sulapada	Kanlisahi
		Jashipur	Maliagarh
Karanja	Patbil		
Jashipur	Podagarh		
Karanja	Tato		
Sulapada	Ufalgadia		
10	Nuapada	Komna	Michhapali
		Komna	Soseng
		Komna	Sunabeda
11	Rayagada	Gunupur	Abada
		Bissamcultaack	Chanheraguda
		Bissamcultaack	Dalakuji
		Bissamcultaack	Kuril
		Muniguda	Munikhol
		K.SINGPUR	PARSALI
		Gunupur	Sagada
		Muniguda	Sivapadar
K.SINGPUR	SUNAKHANDI		
12	Sundargarh	Lahunipada	Bhuluda
		Lahunipada	Fhu[har
		Lahunipada	Haldikudar
		Lahunipada	Kuliposh
		Lahunipada	Talbahali

8 Forest, Environment and Climate Change:

8.1 Promotion of Agroforestry shall be undertaken through distribution of seedlings under “Seedling Distribution Scheme” of the department of Forest, Environment and Climate Change. Under this programme a beneficiary interested to take up plantation in the ayacut area of the farm pond submit an application in a plain paper describing the details of Identity, address and with a copy of Aadhaar to the Concerned Range Officer of the Department of Forest. Up to 100 seedlings of different varieties of plants can be supplied as per the requisition of the beneficiary with a nominal cost of Rs 1/ each. The supply of the seedlings shall be made on first cum first serve basis. The application of the beneficiaries having larger demand (above 100) of seedlings shall be forwarded to the District Forest Office for necessary approval. The applications for seedlings need to be submitted to the Range Officer before 15th June, so that the seedlings can be supplied during July by the seedling distribution centers of corresponding areas. The field functionaries of DSC&WD along with Department of Forest, Environment & CC shall facilitate the dissemination of information on this activity to the interested farm pond beneficiaries.

Directorate of Agriculture & FP

Monthly Progress Report for the month of _____ / Year _____

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance			
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1)	Pump Set	No.	-																
2)	Minikits	No.	-																
3)	Field Demonstration	Ha.	-																
4)	Any other (Pl. Specify)		-																

Amount in Lakh Rupees

Sl. No.	Item	Unit	Unit Cost	Financial Target			Financial Achievement up to Previous month			Financial Achievement during the month			Cumulative Financial Achievement			Balance			
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1)	Pump Set	No.																	
2)	Minikits	No.																	
3)	Field Demonstration	Ha.																	
4)	Any other (Pl. Specify)																		
Total																			

Directorate of Horticulture

Monthly Progress Report for the month of _____ / Year _____

Physical:

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance								
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total		
1)	Mimikit	No.	-																					
2)	Apiculture Unit	No.	-																					
3)	Mushroom Unit	No.	-																					
4)	Drip	No.	-																					
5)	Sprinklers	No.	-																					
6)	Protected Cultivation	Ha.	-																					
7)	Floriculture	Ha.	-																					
8)	Any other (Pl. specify)		-																					

Financial:

Sl. No.	Item	Unit	Unit Cost	Financial Target			Financial Achievement up to Previous month			Financial Achievement during the month			Cumulative Financial Achievement			Balance								
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total		
1)	Mimikit	No.																						
2)	Apiculture Unit	No.																						
3)	Mushroom Unit	No.																						
4)	Drip	No.																						
5)	Sprinklers	No.																						
6)	Protected Cultivation	Ha.																						
7)	Floriculture	Ha.																						
8)	Any other (Pl. specify)																							
	Total																							

Directorate of Fisheries

Monthly Progress Report for the month of _____ / Year _____

Physical: (No. of beneficiaries)

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance					
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1)	Seed	No.	-																		
2)	Feed	No.	-																		
3)	Training (No. of Participants)	No.	-																		
4)	Any other (Pl. specify)	No.	-																		

Physical: (Area under Pisciculture)

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance					
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1)	Seed	Ha	-																		
2)	Feed	Ha	-																		
3)	Training (No. of Trainings)	No.	-																		
4)	Any other (Pl. specify)		-																		

Financial:

Sl. No.	Item	Unit	Unit Cost/ Assisted amount	Financial Target			Financial Achievement up to Previous month			Financial Achievement during the month			Cumulative Financial Achievement			Balance					
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1)	Seed	Ha																			
2)	Feed	Ha																			
3)	Training (No. of Participants)	Per Participant																			
4)	Any other (Pl. specify)																				
Total																					

Directorate of AH & VS
(Integrated ARD activities)

Monthly Progress Report for the month of _____ / Year _____

Physical: (Beneficiary/ No. of Farm Ponds/ Area under Pisciculture)

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance								
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total		
1)	Beneficiaries	No.	-																					
2)	Farm Ponds taken up	No.	-																					
3)	Area under Pisciculture	Ha.	-																					
4)	Any other (Pl. specify)		-																					

Physical: (Item-wise)

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance								
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total		
1)	Backyard Poultry	No.	-																					
2)	Backyard Duckery	No.	-																					
3)	Azolla pits	No.	-																					
4)	Perennial Fodder	Ha.	-																					
5)	Any other (Pl. specify)		-																					

Financial:

Sl. No.	Item	Unit	Unit Cost	Financial Target			Financial Achievement up to Previous month			Financial Achievement during the month			Cumulative Financial Achievement			Balance								
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total		
1)	Backyard Poultry	No.																						
2)	Backyard Duckery	No.																						
3)	Azolla pits	No.																						
4)	Perennial Fodder	Ha.																						
5)	Any other (Pl. specify)																							
	Total																							

Odisha Livelihood Mission

Monthly Progress Report for the month of _____ / Year _____

Physical: (No. of Beneficiaries)

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance								
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total		
1)	Mo Pokhari Bagicha (Nutri Garden)	No.	-																					
2)	Any other (Pl. specify)		-																					

Financial: Amount in Lakh Rupees

Sl. No.	Item	Unit	Unit Cost	Financial Target			Financial Achievement up to Previous month			Financial Achievement during the month			Cumulative Financial Achievement			Balance								
				Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Gen	SC	ST	Total		
1)	Mo Pokhari Bagicha (Nutri Garden)	No.																						
2)	Any other (Pl. specify)																							
	Total																							

Odisha PVTG Empowerment & Livelihoods Improvement Programme

Monthly Progress Report for the month of _____ / Year _____

Physical:

Sl. No.	Item	Unit	Unit Cost	Physical Target			Physical Achievement up to Previous month			Physical Achievement during the month			Cumulative Physical Achievement			Balance		
				Gen	SC	ST Total	Gen	SC	ST Total	Gen	SC	ST Total	Gen	SC	ST Total	Gen	SC	ST Total
1	Pisciculture	No.	-															
2	Beneficiary share for small pump sets	No.	-															
3	Bund plantation (Horticultural plants)	No.	-															
4	Seeds	Kg	-															
5)	Inputs	No.	-															
6)	Poultry	No.	-															
7)	Duckery	No.	-															
8)	Mushroom	No.	-															
9)	Any other (Pl. specify)		-															

Financial:

Sl. No.	Item	Unit	Unit Cost	Financial Target			Financial Achievement up to Previous month			Financial Achievement during the month			Cumulative Financial Achievement			Balance		
				Gen	SC	ST Total	Gen	SC	ST Total	Gen	SC	ST Total	Gen	SC	ST Total	Gen	SC	ST Total
1	Pisciculture	No.																
2	Beneficiary share for small pump sets	No.																
3	Bund plantation (Horticultural plants)	No.																
4	Seeds	Kg																
5)	Inputs	No.	-															
6)	Poultry	No.																
7)	Duckery	No.																
8)	Mushroom	No.																
9)	Any other (Pl. specify)		-															
Total																		