



ଓଡ଼ିଶା ରାଜ୍ୟ କାଷୁ ଉତ୍ପାଦନ ନିଗମ ଲିମିଟେଡ୍.

(ରାଜ୍ୟ ଉତ୍ପାଦନ କର୍ମାଳୟ)

ODISHA STATE CASHEW DEVELOPMENT CORPORATION LTD.

(A Government of Odisha Undertaking)

CIN: U01193SOR1973SGC000818

HEAD OFFICE:

Kaju Bhowan, AT/Po-Ghatikia,

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No. 1493 / OSODC

Date: 24.06.2024

To,

The Divisional Manager,
Khordha/ Jajpur/ Dhenkanal/ Mayurbhanj/ Koraput/ Sundargarh Division,
OSDC Limited

Receipt Date in Diary Section-DAFE

25 JUN 2024

Sub.: Initiation of preliminary operations of replanting programme 2023-24 – regarding.

Madam/sir,

With due reference to the subject cited above, I would like to inform that the management has decided to take up 200 hectares of front-line demonstration, 200 hectares of replanting programme and left out balance replanting programme of 2022-23 measuring about 191 hectares during this plantation season. The above plantation programme has already been co-affiliated with DCCD.

In the above backdrop, you are directed to initiate all required preliminary operations in respect of the aforesaid plantation programme adhering to the newly approved plantation estimate (cost norm) in anticipation of concurrence for the same from the Principal Secretary to Government, DAFE, Govt. of Odisha. The new plantation estimate (cost norm) is enclosed herewith for record and reference.

Further, site specific estimate shall be prepared by the concerned in-charge in agreement with the plantation estimate (cost norm) and submitted to the DM concerned for technical sanction and the technically sanctioned estimate shall be submitted to the Head Office for administrative approval and subsequent release of funds.

Yours faithfully,

Managing Director,
OSDC Limited

Memo no.: 1494 /OSDC

Date: 24.06.2024

Copy forwarded to the Additional Secretary to government, IMU Section, DAFE for kind information and necessary action.

Managing Director

Memo no.: 1495 /OSDC

Date: 24.06.2024

Copy submitted to the Principal Secretary to government, Department of Ag & F.E. for kind information.

Managing Director

IMU.

A2200000000

Odisha State Cashew Development Corporation Limited
(A Government of Odisha Undertaking)

Tentative estimate for replanting of cashew per hectare

Area - 1 Hact.

Labour @Rs.450/- per MD

Density - 200 Plants

Spacing - 7mX7m

Sl. No.	Components of Cost	Unit	Rate in rs.	1st Year		2nd Year		3rd Year		4th Year	
				Quantity	Cost (Rs.)	Quantity	Cost (Rs.)	Quantity	Cost (Rs.)	Quantity	Cost (Rs.)
A. LABOUR											
1	Layout & Demarcation	MD	450	4	1800	0	0	0	0	0	0
2	Uprooting & Cleaning of bushes*	MD	450	60	27000	20	9000	15	6750	15	6750
3	Digging of pits (0.6m X 0.6m 0.6m)	MD	450	20	9000	2	900	0	0	0	0
4	Internal transportation of planting material,	MD	450	4	1800	1	450	0	0	0	0
5	Filling of pits with mixed soil and basal dose of bio fertilizer & planting	MD	450	10	4500	1	450	0	0	0	0
6	Digging of catch pits and crecent bonding	MD	450	6	2700	2	900	0	0	0	0
7	weeding and hoeing in a radius of 1 metre, hoeing and application of fertilizer	MD	450	7	3150	8	3600	12	5400	12	5400
8	Application of PP chemicals and hormone	MD	450	2	900	4	1800	6	2700	6	2700
9	Training, pruning, removal of lateral shoots and	MD	450	1	450	1	450	2	900	2	900
10	Swabbing with Chloropyriphos and painting with Bordeaux paste 5:5:50	MD	450	0	0	2	900	2	900	2	900
11	Watch & Ward, watering and required care of plants throughout the year @ one labour for 20 hact.	MD	450	16	7200	16	7200	16	7200	16	7200
12	Fire control measure	MD	450	2	900	2	900	2	900	2	900
Sub total A:				132	59400	59	26550	55	24750	55	24750

B. Inputs											
1	Planting material	Nos.	35	210	7350	20	700	5	175		
2	Cost of FYM (1 CFT/Plant in first year, 1 CFT/Plant in second year, third year and fourth year)	CFT	12	200	2400	200	2400	200	2400	200	2400
3	Vermi Compost @Rs.13.36/KG(1 KG/plant)	KG	13.36	200	2672	400	5344	400	5344	400	5344
4	Fertilizers (1st year N:P:K = 16:8:8, 2nd year N:P:K = 32:16:16, 3rd year N:P:K = 50:25:25 and 4th year N:P:K = 50:25:25)										
4.1	DAP	KG	27	18	486	35	945	54	1458	54	1458
4.2	Urea	KG	6	28	168	58.5	351	87	522	87	522
4.3	MOP	KG	34	13.5	459	27.5	935	43	1462	43	1462
5	PP chemicals/ swabbing			L.S.	2000		2000		2000		2000
6	Cost of staking materials @Rs.2.50/-	Nos.	2.5	200	500	0	0	0	0	0	0
7	Trench with cross section area 22.5 SFT ((7 ft. +2 ft.)/2*5)			L.S.	12000	L.S.	0	L.S.	0	L.S.	0
	Sub total B:				28035		12675		13361		13186
	C. Miscellaneous or Contingency (L.S.)				250		250		250		250
	Total (A+B+C)				87685		39475		38361		38186

* Although the land preparation for cashew plantation including uprooting of senile plant and cleaning of bushes estimated in manually but it can be executed through mechanical means @ 1200/- per hour keeping the aforesaid norms as intact.

N.B.: There may be inter-component flexibility within the approved financial outlay.

General Manager Technical
OSCDC Limited

Managing Director
OSCDC Limited