



Draft Guidelines and Operational Modalities of

Promotion of Integrated Farming System Under State Plan Scheme

*An initiative of Department of Agriculture & Farmers' Empowerment
Government of Odisha*

*Integrated Farming should become Self-Sustainable
Philosophy of Farming*

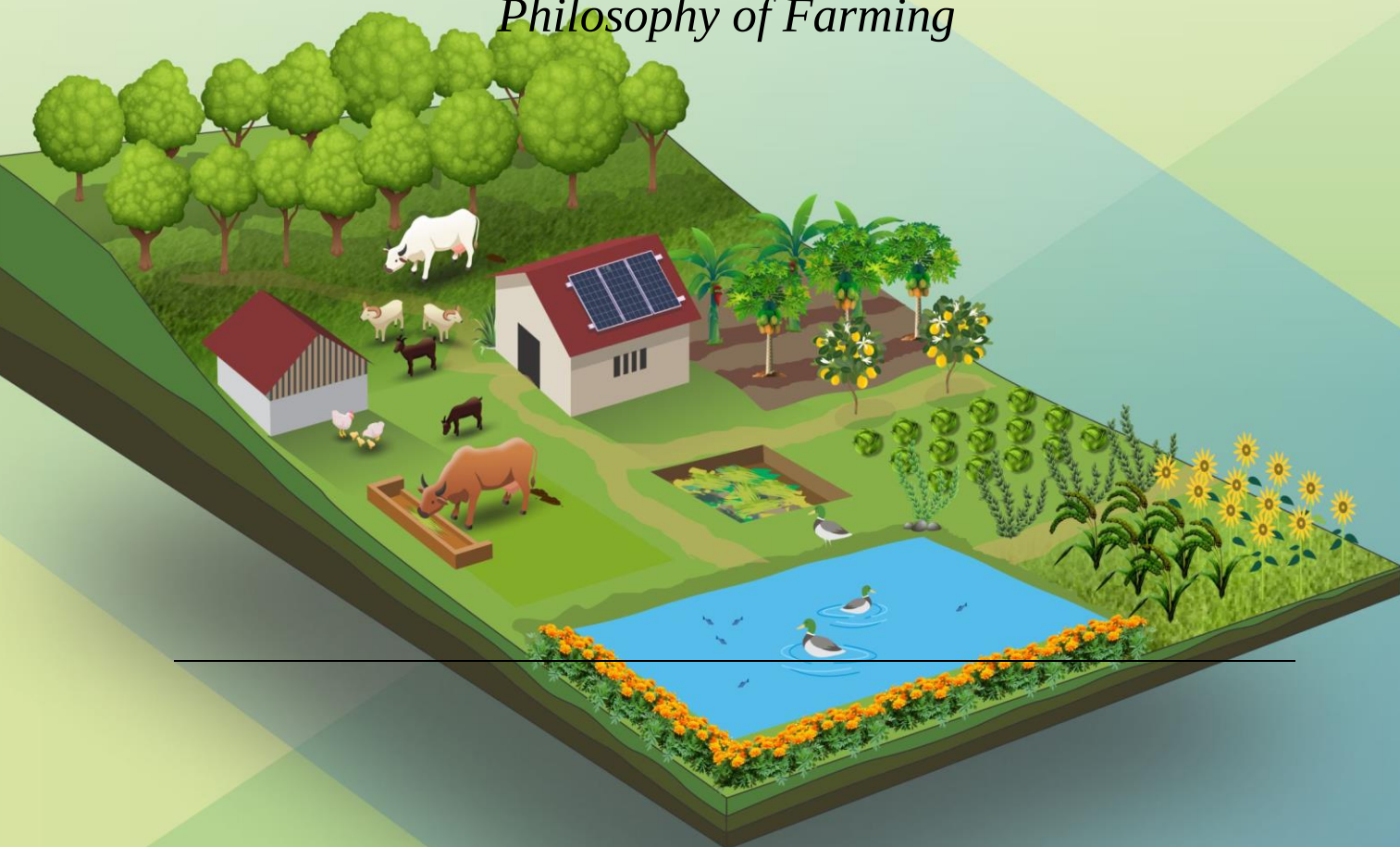


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1. Introduction

Odisha is largely a rural and agrarian economy. About 83 percent of its population live in rural areas and about 48.8 percent of its workforce is employed in agriculture. This workforce contributes about 18 percent of the state's GDP. Increasing pressure on land has led to fragmentation resulting in the average landholding size falling to 0.95 ha in 2015-16 from 1.89 ha in 1970-71. The impact of natural calamities additionally has expanded fallow land in the state. In 2015-16, about 1.7 million hectares of land were classified as fallow of which 0.7million ha are permanent fallows. The declining farm landholding all over the state has imposed a serious challenge to the sustainability and profitability of farming as well as imposing threats to the food and nutritional security of the State. With the Integrated Farming System, sustainability and profitability could be achieved with the relatively less land requirement as compared to the conventional way. IFS is an interdependent, interrelated, and often interlocking production system based on few crops, animals, and related subsidiary enterprises in such a way that maximizes the utilization of resources achieve profitable and sustained agricultural production of each component, and minimizes the negative effect of these enterprises on the environment.



2. Aim & Objective of the scheme

2.1. Vision

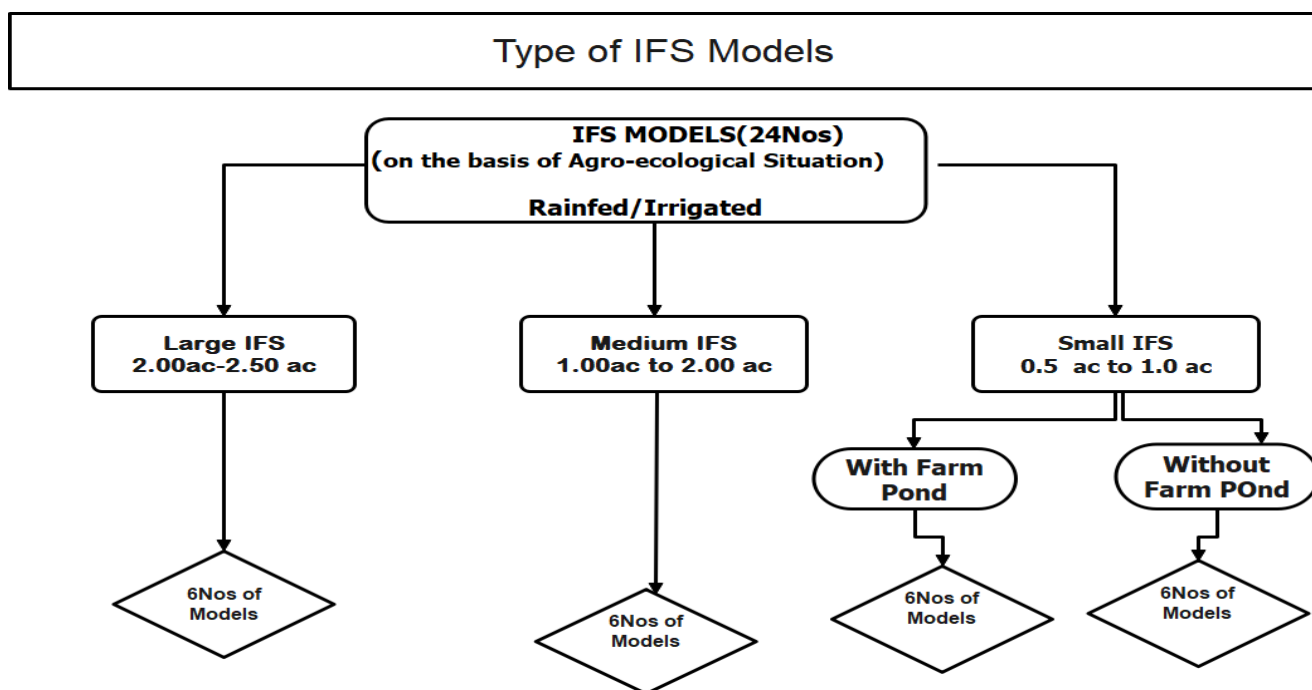
Management of natural resources for holistic improvement of small and marginal farmers through Integrated Farming Systems

2.2. Mission

Improve food, nutrition, livelihood, and financial security of small and marginal households through climate-smart Integrated Farming Systems approaches.

2.3. Objective

- 2.3.1. To bring sustainability and stability in farm income through multiple enterprises that aim at optimum utilization of available natural resources to meet farmer's needs.
- 2.3.2. Use of 4R technology (Reduce, Recycle, Reuse & Recovery) to make the climate-friendly farms
- 2.3.3. Farming system diversification & intensification.
- 2.3.4. To Promote Vertical farming system
- 2.3.5. To empower the woman/WSHGs.
- 2.3.6. Scope of Small& Marginal farmer to adopt the small unit of IFS
- 2.3.7. To promote IFS as a source of income to the rural youth of the State.
- 2.3.8. To develop site-specific and appropriate crop/enterprise-based models suitable for different agro-ecological situations.
- 2.3.9. Integrating as many of the enterprises as possible from crop production, horticulture, animal husbandry, forestry, fisheries, value addition, etc.



Under the promotion of individual integrated farming model, models are broadly divided into three categories.

1. Large Scale IFS model (2-2.5 Ac)
2. Medium Scale IFS model (1-2 Ac)
3. Small Scale IFS model (0.5 – 1 Ac)

3-a Farm pond based

3-b Without Farm Pond based

2.3.10.Both farmers and WSHGs can apply for the IFS models.

2.3.11.Details of the component wise break up and assistance attached as Annexure-VIII.

3. Pattern of Assistance

3.1. Eligibility Criteria

3.1.1. Farmers and WSHGs are eligible to undertake Individual IFS models. Following is the land holding criterion for the IFS models

Type of IFS	Min land	Farm Pond	Required Documents	
			Individual Farmers	WSHGs
Large IFS	2 Ac	Mandatory	❖ Land Patta/Lease Agreement of 3 years ❖ Bank Account Aadhar/Voter Id/Driving license/Any other Govt document for individuals as identity proof <i>*Minors not eligible</i>	❖ Land Patta/Lease Agreement 3 yrs ❖ Bank Account Aadhar/Voter Id/Driving license/Any other Govt document of the lead member of WSHGs as identity proof ❖ Identify Proof of WSHG member, Resolution and approval from MS Dept for WSHGs <i>*Minors not eligible</i>

3.2. Pattern of Assistance

The pattern of assistance for different IFS Models are as follows

- 3.2.1. 40% of the assistance is subject to a maximum limit to Rs.1,37,000/- for General Farmers basing on the category of IFS Models.
- 3.2.2. 50% of the assistance is subject to a maximum limit to Rs.1,71,250/-for SC/ST/Woman/Person with Disability/WSHG Farmers basing on the category of IFS Models.
- 3.2.3. The financial assistance shall be released in 3 Phase wherein the 1st phase of assistance is divided into two categories i.e. after completion of land preparation, the beneficiary shall be provided with 25% of the 1st phase assistance(Phase-1(a) as Seed Money and the rest 75% of the 1st phase assistance(Phase-1(b) shall be provided after completion of 1st phase activities.

Phases of Pattern of assistance in case Large IFS Models

Type	Assistance to be released (% of the Total money)	General farmer (Maximum 40% of the Proposed Cost in Rs.)	SC/ST/Woman/Person with Disability/WSHG Farmers (Maximum 50% of the Proposed Cost in Rs)
Phase-1-a	25%	10400	13,000
Phase-1-b	75%	31200	39,000
Phase-1	100%	41600	52,000
Phase-2		74,000	92,500
Phase-3		22,000	26750
Grand Total		1,37,000	1,71,250

- 3.2.4. Assistance is only for one beneficiary or family as a whole.Family shall mean a family unit consisting of the individual concerning his or her spouse, their unmarried sons, daughters and married sons and dependant parents as per the Odisha Public Distribution System(Control) order,2016.
- 3.2.5. The entrepreneur has to provide a self-declaration on the list of his/her family members and declare that he/she or his/her family members have not availed of any assistance under IFS.
- 3.2.6. Details attached in ***Annexure-VIII.***

3.3. Process of Selection of beneficiaries

- 3.3.1. Grass root level field level extension functionaries of Agriculture & allied Deptt. & WSHGs under Mission Shakti Deptt. may be assigned to create awareness and community mobilization for individual farmers/WSHGs to take up IFS.
- 3.3.2. Interested applicants shall apply through the online process and whereas in inaccessible areas they are allowed to submit the hard copy of the application form enclosing all required documents mentioned in the application form(**Annexure-I**) in the office of BAO to facilitate online entry.
- 3.3.3. On receipt of the applications from the beneficiary, the Member-Convener IFS should put forth the list before the Block Level Committee. The composition and role of the block-level committee are mentioned under **the “Management Section”**.
- 3.3.4.** BLC-IFS shall arrange a pre-field verification of the beneficiary area for mapping the available resources and basing upon the feasibility and local climatic condition, the BLC-IFS shall propose a suitable IFS Model for the beneficiary from the approved IFS Models (**Annexure-VIII**).
- 3.3.5. A joint field visit will be made by the officials from the agriculture and allied dept. Under the chairmanship of BTT, Convener Within 15 days of receiving the application from the concerned beneficiary. (Annexure-II).
- 3.3.6. On identification of the suitable beneficiary, a proposal form is duly filled up by the members shall be submitted to the BTT, Convener for further course of action. A comprehensive proposal-cum-recommendation format is enclosed at (Annexure-II) and shall be further submitted to CDAO- cum -Projector Director ATMA
- 3.3.7. Farmers who have existing farm ponds/dug well availed under MGNREGS shall be given priority during the selection of a beneficiary. Similarly, the WSHGs shall be given priority wherever possible in the scheme.
- 3.3.8. In the case of Large & medium IFS Models, the farm pond is compulsory whereas, in the case of small IFS Models, the farm pond is optional for the farmers.
- 3.3.9. The farm pond and the cultivated area surrounding should be preferably in the vicinity of the homestead so that watch and ward will be better. If the farm pond and the cultivated area are away from the homestead, the farmer should be pursued to provide a watch and ward for the success of the project.

- 3.3.10. In the case of small IFS without farm pond the beneficiary should be selected such that at least minimum water resources are available for maintenance of Animal Husbandry Component, Vermi-Compost Units & Horticulture Units.
- 3.3.11. Basing on the physical verification, the Chairman of the BLC-IFS must prepare a feasible beneficiary list in consultation with other members of the Committee and forward the same to DLC-IFS for consideration. All activities should have been completed in a fixed timeline.
- 3.3.12. District level committee on IFS under the chairmanship of Collector-cum-Chairman, IFS shall approve the block-wise final beneficiary list. The composition and role of the district level committee on IFS are mentioned under the “Management Section”.
- 3.3.13. After approval, the beneficiary list at DLC-IFS, it will be communicated to BLC for issuance of go-ahead to start the activities by respective beneficiary.
- 3.3.14. On receipt of the approval from the PD, ATMA, the BTT, Convener shall issue a go-ahead letter to the beneficiary (Annexure-III) and make sure that the farmer is assisted in taking up the project work as per the scheduled time. The validity of the Go-Ahead letter is 90 days, if the beneficiary would not be able to start the project work within this period, then the Go-ahead will automatically be canceled. The work started after the valid period (i.e. 90 days) shall not be able to get any assistance from the Govt.
- 3.3.15. After approval of the beneficiary list, an MoU should be signed in between beneficiary, BTT, Convener, and CADO-cum-PD, ATMA. (Annexure-VII).
- 3.3.16. After the selection of beneficiaries from Block Level, CDAO-cum-PD, ATMA will arrange training cum exposure visit for the farmers wherein all the technical aspects shall be discussed while establishing the 1st phase components of the IFS Model. An exposure visit shall be arranged for the selected beneficiaries where the successful IFS model is implemented. Similarly, another one No of training will be arranged before the establishment of the 2nd and 3rd Phase components of IFS Models.
- 3.3.17. The technical assistance shall be provided to individual farmers through their registered Mobile.

3.3.18. Capacity Building training and exposure visits shall be arranged to empower the beneficiary at District Level. In addition to this, State, Level Training shall be provided to the officials from agriculture & allied sector regarding the scheme, who are in turn will be the master trainers to the Block level officials & field functionaries for creating awareness among them and farm.

3.4. Target under different IFS Models

- 3.4.1. CDAO- cum –PD, ATMA shall finalize the targets under IFS models for the year under different categories in consultation with field officers. Indent shall be approved by Collector cum District Magistrate. After approval, it will be submitted for the approval of DA&FP.
- 3.4.2. Based on the indent, annual target allocation shall be done. Basing on the Annual Action Plan, the DA&FP (O) will allocate physical Target to all Districts for the selection of beneficiaries.
- 3.4.3. On receipt of Physical Target of IFS Programme from State DA&FP(O), the CDAO will distribute among all blocks of the district for collection of application and selection of beneficiaries.
- 3.4.4.** 15% of the District Physical Target shall be allotted to the WSHGs. if the required number of WSHGs are not available then the same will be diverted to other category of the beneficiaries.
- 3.4.5.** The physical Target is flexible i.e it depends upon the choices of the farmers to select the IFS Models while the financial target remains Constant.
- 3.4.6.** Duplication of the beneficiaries shall be avoided among the different IFS schemes.
- 3.4.7.** The districts shall be allowed to choose from 24 Nos of the approved IFS Models. Inter-component Diversion of cost/components is not permitted.
- 3.4.8.** The farmer who has completed the project under IFS shall be taken as the Progressive farmer under **Farmers Field School under ATMA.**
- 3.4.9. The Collector-cum-District Magistrate & Chairman IFS are allowed to expand their IFS Target basing on the demand of Districts by utilizing the DMF/OMBADC Fund.
- 3.4.10.** The target for the 5years Programme(2021-22 to 2025-26) is attached at **Annexure-IX**

4. Role & Responsibility of Officials and Convergence of Schemes

4.1. Convergence of Schemes

- 4.1.1. Different schemes of the Department of Agriculture & Farmers Empowerment are aligned together in different IFS models to help the small & Marginal Farmers of the State. These are as follows:
- 4.1.2. During convergence, the focus will be to reduce duplicity and support farmer share.

Directorate	Activities	Schemes
Directorate of Agri.& FP(O)	Kharif- Cereals(Rice/ Maize)/ Nutri cereals/ Vegetables etc	From NFSM/OMM/ATMA Demonstration Programme
	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc	
DH(O)	Apiary	National Bee Mission
Soil Conservation & WD	Farm Pond	through MGNREGA
DA.&FP(O) DH(O)	Provision of Micro-Irrigation(Drip, Sprinkler, HDPE Pipes)	NFSM PMKSY

4.2. Role & Responsibility of Agriculture and allied officers in establishing the different components under IFS Models

4.2.1. FOR FIELD CROP UNIT

(Role & Responsibility-BTT, Convener/AAO/(BTM/AHO/HEW/A.O/V.A.W)

- 4.2.1.1. The BTT Convener/AAO/BTM/AHO/HEW will help the beneficiary in the identification of a suitable cropping programme /pattern as per the feasibility and agro-ecological situation of the farm. Minimum double cropping can be taken during Kharif and Rabi Season.
- 4.2.1.2. The BTT Convener will facilitate the farmers to purchase good quality Seeds either from the PACS or registered Pvt. Dealer.

- 4.2.1.3. The BTT Convener also facilitates the farmer for the adoption of Line Transplanting in the case of Paddy Crops and other Nutri-Cereals. In Rabi Season the farmer will select either Pulses or Oilseeds or both depend upon the feasibility of Land. Intercropping and Mixed cropping shall also be encouraged in all the IFS Models. Similarly, the Assistant Horticulture Officer shall facilitate the farmer while selecting the vegetable crop as per the IFS Models.
- 4.2.1.4. The beneficiary shall take the assistance from any one of the ongoing schemes of the concerned District for crop unit or can go for his own without taking any assistance. If there is no assistance support available to the farmers from the ongoing scheme, then the BTT, Convener shall provide the assistance from the Demonstration component under ATMA Scheme as per the IFS Model.
- 4.2.1.5. The beneficiary shall be eligible to get assistance from any of the schemes when his/her IFS project shall come under the selected patch(either Continuous or Contiguous) of the said scheme.
- 4.2.1.6. During the verification process, the beneficiary has to produce valid documents on the purchase of inputs from the PACS/Pvt.dealer for getting assistance for the field crop unit.
- 4.2.1.7. The BTT Convener/AAO shall also ensure Photographs with the farmers in each season (Kharif&Rabi) of the respective IFS Models.
- 4.2.1.8. The other field level staff like AO/VAW/ATM/HEW will monitor timely the activities of the beneficiary.

4.2.2. AGRO-FORESTRY UNIT

(Role&Responsibility-Assistant Horticulture Officer (AHO/HEW))

- 4.2.2.1. The Assistant Horticulture officer will facilitate the beneficiary in the identification of suitable **Plantation crops** and establishment of **Apiary Unit/Vermicompost** unit in the IFS Model as per the local climatic conditions.
- 4.2.2.2. The beneficiary should purchase the Plant/graft/layer/cuttings (**Quality Planting Materials**) from the Assistant Horticulture Office/Govt.Nursey or from any registered supplier.
- 4.2.2.3. The Assistant Horticulture Officer/HEW will facilitate the beneficiary for the establishment of the Agroforestry unit in 4 steps

[A] Periphery /Boundary Plantation

Bamboo/ Accacia mangium /Oak/ Aonla/ Neem/Subabool

[B] Plantation in Farm Pond

Jafra/Papaya/Coconut/Areca-nut/Drum-stick/Banana

[C] Intercrop with Field Crops

Mango/Guava/K.Lime/Custard Apple/Sapota

[D] Pineapple as intercrop

4.2.3. FISHERY UNIT

(Role &Responsibility-AFO/ASCO)

- 4.2.3.1. The boundary plantation of any fruit crops shall be discouraged in the South & East Direction.
- 4.2.3.2. Fruit crops such as mango, jackfruit are to be avoided on the bund of the pond as the trees with larger canopy will cause shade, not favorable for Pisciculture.
- 4.2.3.3. In the case of the Large IFS model, the size of the vermin-compost unit must be 3mx2mx1.5m along with the thatched house, and the size is subsequently reduced for the medium and Small IFS model.

- 4.2.3.4. The minimum Apiary unit that can be taken for each IFS model is 10Nos. There should be the convergence of the National Bee Mission wherein the Assistant Horticulture officer will facilitate the beneficiary and include the beneficiary in the said Scheme
- 4.2.3.5. The beneficiary has to produce all the documents and photographs while claiming his/her assistance
- 4.2.3.6. The preference for fishery unit shall be given where the existing farm pond is there under MGNREGS and the farm pond shall be developed by the Directorate of Soil Conservation & watershed Dept. under MGNREGS.
- 4.2.3.7. The size of the farm pond for the IFS Model is as follows

1. Large IFS	- 20m x 20m x 3m
2. Medium IFS	- 20m x 20m x 3m/ 15m x 15m x 3m
3. Small IFS	- 10m x 10m x 3m
- 4.2.3.8. The Assistant Soil Conservation Officer should give priority to those farm ponds that are excavated under IFS Models.
- 4.2.3.9. The Assistant Fishery Officer and ASCO shall produce photographs of verification of the assigned components to the BTT Convener for further transmission to the CDAOs cum PD, ATMA for release of Assistance.
- 4.2.3.10. The concerned Assistant Fishery Officer shall provide all the technical support to the beneficiary while choosing the Fingerlings/yearlings. The cost towards the purchase of fingerlings/yearlings shall be by the beneficiary on his own.
- 4.2.3.11. In the case of Small IFS Model, the farm pond is an optional unit i.e. the farmer can take the IFS Model without a farm pond.

4.2.4. LIVESTOCK UNIT

(Role & Responsibility- VAS/ AVAS/ LI)

➤ Milch Cow:

- 4.2.4.1. The possession of Milch Cow is an essential part of the Integrated Farming System. The cow provides not only milk but also additional income to the beneficiaries by providing dung for the functioning of the vermicompost unit.
- 4.2.4.2. The beneficiary shall take options among the Dairy and Goatery unit in Large, Medium & Small IFS Models.

- i. **Diary+Goatery Based IFS**
- ii. **Diary Based IFS**
- iii. **Goatery Based IFS, However, in case of small IFS Models the Goatery unit shall be taken with 1 Milch Cow Unit.(Desi or Cross Breed Cows)**

4.2.4.3. Only cross Breed Cows are allowed to be kept in the IFS Models. However, in the case of small IFS Model No-- 15,18,21 & 24 the beneficiary shall be allowed to kept 1 cow +Goatery Unit but the assistance for the Goatery unit shall be provided.

4.2.4.4. The age of the cow should not be more than 4 years. It should be ensured that only lactating cows that are in their first/second lactation are to be purchased to ensure continuous production for the next five lactations.

4.2.4.5. The cow shall be brought within 60 days after calving and per day milk should not be less than 10 liters.

➤ **Goatery:**

4.2.4.6. The Goat will be purchased as per the choice of the beneficiary. The Goat purchased should be about 6 to 8 months of age and the unit may be (10 Dow+1 buck) for a Large IFS model while the size of the Goatery unit is (5 Dow) in the case of Medium & Small IFS Model.

➤ **Backyard Poultry(Either Layer/Desi) and Duck:**

4.2.4.7. The Desi Birds/Back yard poultry are to be purchased by the beneficiary and the beneficiary should make arrangements for the safekeeping of birds& ducks in a cage.

➤ **Fodder Cultivation/Hydroponics Fodder:**

4.2.4.8. At least 5 cents to the maximum of 34 cents should be earmarked for growing fodder crops.

4.2.4.9. Hydroponics fodder cultivation can be encouraged where there is a lean period of availability of fodder or lack of pasture area for Cow/Goat/Others

➤ **Role of VAS(Assistant Veterinary Surgeon):**

- 4.2.4.10. After issuing the go-ahead letter to the beneficiary, the concerned VAS should organize a meeting at the FIAC hall and decide on the common date of purchase of Milch Cow/Goat so that he/she can supervise the purchase in their presence which is a mandatory requirement or else the beneficiary should give the details of purchase certificate and photographs along with details of seller to the concern VAS (Veterinary Assistant Surgeon) and in turn, VAS will give all the details to the BTT, Convener for its onwards transmission to the concern Chief District Agriculture Officer(CDAOs) cum-PD, ATMA
- 4.2.4.11. The insurance tie-up animals should be done with the help of Local VAS & identification of the animals should be ensured with the identification tag bearing unique code No in the left ear and registered in the Information Network for Animal Production & Health (INAPH) Portal.
- 4.2.4.12. In case of death of Animal, the beneficiary should purchase the Second Animal Component immediately after the receipt of insurance amount and inform the fact to the concerned VAS & BTT, Convener.
- 4.2.4.13. The identification tag bearing the unique number has to be prominently seen in the Photograph to assure that animal has been insured. All the details should be maintained in a separate Register by the Concern VAS& BTT, Convener.

➤ **Post Purchase Follow Up:**

- 4.2.4.14. The beneficiary should bring the animals for necessary health checkups to the nearest Veterinary Dispensary.
- 4.2.4.15. The concern VAS should ensure that Milch Cow is treated **with proper Vaccine, De-Worming, and other Veterinary services as and when required.**
- 4.2.4.16. The Livestock Inspectors will assist the VAS in this regard. Necessary Technical guidance and follow-up should be given to the beneficiaries.

➤ **VOCATIONAL ACTIVITY & IMPLEMENTS TOOLS**

(Role& Responsibility-Members of OLM& Mission Shakti)

➤ **Vocational Activity:**

4.2.4.17. Value addition like preparation of Pickles,Badi,Pampad,Ghee,Stitching of Leaf Plates, bamboo/Cane work, candle making, doll making, Paper packet making, and spice making can be taken up by the family members of the beneficiary.

4.2.4.18. All the activities will be facilitated by imparting trading to the beneficiary family members with the help of BTT members and Mission Shakti with OLM Members

➤ **IMPLEMENTS & TOOLS:**

(Role & Responsibility-BTT, Convener/AAO & other Agril.Staffs)

4.2.4.19. In this category, the beneficiary can be taken either a Pump (Electrical/Diesel), Power Sprayer/Hand Sprayer/Other.

4.2.4.20. The said activity will be facilitated by the BTT Convener.

4.2.4.21. The beneficiary has to be produced valid documents along with photographs to the BTT Convener to the PD, ATMA for release of assistance from DA& FP(O) through DBT Mechanism.

4.2.4.22. Vermi-compost Unit, Mushroom Unit, Apiary unit shall be facilitated by the concerned Assistant Horticulture Officer (AHO).

4.2.4.23. There is a provision of micro-irrigation to the beneficiary through convergence mode from PMKSY(Prime Minister Krishi Sinchai Yojana)/NFSM.

➤ **COMPOST PIT & LIVESTOCK SHELTER**

4.2.4.24. Compost pit and Livestock shelter is compulsory for every IFS

4.2.4.25. The beneficiary has to establish the compost pit & Livestock Shelter on his own in his premises and in proximity to the IFS Unit

4.2.4.26. The technical support towards the establishment and further maintenance will be given by AO/HO & Veterinary institution

Phase of activities and Role of officials for different components under IFS

Sl. No.	Phase	Unit /component	Components	Responsibility/ Facillitators	Joint Inspection Team as per the Phase
1	1st Phase Development Activities	Land Preparation	Land Leveling, Bunding, Compost Pit, Vermicompost unit	BTM/AAO BAO/ BTT, Convener	BTT, Convener
2		Crop Unit	Kharif- Cereals(Rice/Maize)/Nutri cereals/Vegetables	BTM/AAO/AHO / BAO/BTT,Conve ner	BTT, Convener+ ASCO+ AHO+AFO+Addl.VAS/VAS
			Rabi- pulse/oilseeds/Vegetables Any		
3		Fishery Unit	Farm pond + Duckery unit	ASCO+AFO+VAS /AVAS	
		Agro-Forestry unit	Fruit Trees + Plantation Crop in Boundary	AHO+ASCO	
4	2nd Phase Development Activities	Livestock Unit	Milch Cow/ Goatery unit+ Back yard Poultry +Fodder Cultivation	VAS/Addl.V.A.S	BTT, Convener+ Addl.VAS/VAS
6	3rd Phase Development Activities	Miscellaneous Activity	Vermicompost unit +Apiary +Mushroom + Implements + Vocational Activity +Micro-Irrigation Facility	All the BTT including officials from Mission Shakti &OLM	All the committee members of BLC-IFS

Stages of Activities of IFS Components

Sl.No	Component	Step	Timeframe
1	Land Preparation activities	1	Jan-April
2	Excavation of Farm Pond	2	Jan-May
3	Rearing of Fingerlings	3	August-Sept
4(i)	Kharif Crop	4	June-Nov
(ii)	Agro forestry Unit		
(iii)	Duckery Unit		
Release of 1st Phase subsidy			June-July
5(i)	Livestock Unit	5	July-Oct.
(ii)	Fodder Cultivation/Hydroponics Fodder Cultivation		Oct-Dec
Release of 2nd Phase subsidy			Oct-Nov
6	Rabi Crop	6	Nov-March
	Miscellaneous Activity	7	Dec-March
Release of 3rd Phase subsidy			Jan-Feb

4.3. Timeline of IFS Activities

Time line of Activities/Components	Timeline											
	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept.	Oct.	Nov.	Dec.
Identification of Beneficiary/Application invited for IFS through Offline/Online Mode												
Finalization of Beneficiary at DLC-IFS Committee & Issue of Go –ahead letter to the beneficiary												
Land Preparation												
Crop Component												
Fishery												
Construction of Farm Pond												
Fingerling Raising												
Establishment of Duckery Unit												
Livestock Unit												
(Cow/Goatery/Back Yard Poultry)												
Fodder Cultivation/Hydroponics Fodder												
Agro-forestry/Horticulture												
Miscellaneous Activity												
Vermi-compost Unit												
Mushroom Unit												
Apiary												
Vocational Activity												
Implements/Tools												
1st Phase												
2nd Phase												
3rd phase												

5. Scheme Management at Different Levels, Monitoring & Evaluation

5.1. Scheme Management

5.1.1. State level High Powered Committee

A State level High-Powered committee on Integrated Farming shall be formed under the chairmanship of Agriculture Production Commissioner cum Additional Chief Secretary, Government of Odisha. It will oversee the implementation and policy matters related to the integrated farming. It will have the following members: -

- ❖ Secretary, Agriculture & Farmers Empowerment Department
- ❖ Secretary, Animal Husbandry & Fisheries Department
- ❖ Secretary, Water Resources Department
- ❖ Secretary, ST-SC Backward Classes and Minority Welfare Department
- ❖ Secretary, Mission Shakti Department
- ❖ Secretary, Panchayati Raj Department
- ❖ Director, Agriculture & Food Production
- ❖ Director, Horticulture
- ❖ Director, Soil Water Conservation & Watershed Development
- ❖ Director, Animal Husbandry & Veterinary Services
- ❖ Director, Fisheries
- ❖ Managing Director, OPELIP/OTELP
- ❖ Mission Director, OLM
- ❖ Managing Director, OMBADC
- ❖ Managing Director, OMC
- ❖ Managing Director, APICOL
- ❖ Director, NCDS
- ❖ Dean Extension, OUAT
- ❖ Joint Director, SPMU, IFS
- ❖ State Coordinator, SPPIF, Programme Secretariat (WASSAN)

5.1.1.1. Director, Agriculture & Food Production, Odisha will be member convenor of the Committee.

5.1.1.2. Committee will meet once in six months to deliberate policy matters and facilitate inter-departmental convergence.

5.1.2. Department of Agriculture and Farmers Empowerment

- 5.1.2.1. Department of Agriculture and Farmers Empowerment is the nodal Dept. for administration and funding of the Programme.
- 5.1.2.2. It will regularly review the programme once in two months.
- 5.1.2.3. It will also approve the allocation of funds for the Programme.

5.1.3. Directorate of Agriculture & Food Production, Odisha

- 5.1.3.1. Directorate of Agriculture & Food Production, Odisha is the nodal agency for overseeing the monitoring and implementation.
- 5.1.3.2. A PMU has been approved for the promotion of the integrated farming Programme (PIF). PMU is placed within the Directorate of Agriculture & Food Production, Bhubaneswar.
- 5.1.3.3. It will approve the annual action plan for the project.

5.1.4. State Project Management Unit (SPMU)

Structure of State Project Monitoring Unit(SPMU)		
Administrative(10Nos)	Mission Director	Director A & FP (O)
	Member Convener	ADA(Extension)
	Member	JDA(P & C),JDA(F & S),JDA(OMM & IF)
	Scheme Officer	DDA/ADA/AAO
	MIS cum IT Expert	1No
	State Coordinator	1No
	Clerk cum Accountant	1No
Technical (6 Nos)	Agriculture & Horticulture Expert	1No (Sourced from Dept)
	Livestock Expert	1No (Sourced from Dept)
	Fisheries Expert	1No (Sourced from Dept)
	NRM & Irrigation Expert	1No (Sourced from Dept)
	Marketing Expert	1No
	Institution (FPO) Expert	1No

- 5.1.4.1. Director of Agriculture & Food Production, Odisha shall be the Mission Director of the SPMU of PIF.
- 5.1.4.2. Provide overall guidance and monitoring of the program at the District and State level and report to the Director, Agriculture & Food Production, Odisha
- 5.1.4.3. Liaise with the Office of Dean, Research, Dean, Extension, ADR Seeds, Director OSSOPCA, KVKs, RRTTSS, Seed Certification Officer SSTL to provide necessary support as per the program requirements.
- 5.1.4.4. In the overlapping districts and similar themes, government and project agencies staff under different IFS projects shall also extend support on need basis.

5.1.5. State Level Technical Committee on Integrated Farming

- 5.1.5.1. A state-level technical committee on integrated farming was formed under the chairmanship of the Director, Agriculture & Food Production to provide technical support to the project.

- ❖ Director/Representative, Horticulture
- ❖ Director/Representative, AH&VS
- ❖ Director/Representative, Fisheries
- ❖ Director/Representative, SWC&WD
- ❖ Director/Representative, Mission Shakti/OLM
- ❖ Director/Representative, ST & SC Backward Classes and Minority Welfare Department
- ❖ Director/Representative, Forest & Environment & Climate Change, PCCF
- ❖ Technical Expert/Representative, NRAA
- ❖ Representative ICAR-NRRI & CIFA
- ❖ State Medicinal Plant board
- ❖ Director/Representative ICAR Institute/State Medicinal Board
- ❖ Department of Water Resources
- ❖ Director/Representative, NCDS
- ❖ Dean Extension/Representative, OUAT
- ❖ Chief Agronomist on AICRP, IFS
- ❖ Representative, FAO
- ❖ Director/Representative, MSSRF-Jeypore
- ❖ Associate Director/Representative, WASSAN
- ❖ 2 Nos of Individual Farmer
- ❖ JDA/Scheme officers associated with IFS

- 5.1.5.2. JDA(OMM) is the member –Convener of IFS
- 5.1.5.3. The SLTC will identify different models for the promotion of the Integrated Farming System.
- 5.1.5.4. The Committee shall revise the design and cost norms of the components.
- 5.1.5.5. The Committee shall oversee documentation suggestive/give feedback on any midcourse modification /changes to be made in the Guidelines/Operational Modalities.

5.1.6. District level Committee on IFS:

- 5.1.6.1. The district-level IFS committee will be formed under the chairmanship of Collector-cum-District Magistrate.

- ❖ Chief District Agriculture Officer-cum-PD,ATMA-Member-Convener
- ❖ Chief District Veterinary Officer(CDVO)
- ❖ District Fishery Officer
- ❖ District Horticulture Officer
- ❖ PD, watershed
- ❖ Principal Scientist, KVK
- ❖ Representative of Mission Shakti/OLM
- ❖ Representative from OMBADC/DMF
- ❖ NABARD, DDM
- ❖ Lead Bank Manager

The Role &Responsibility of the DLC-IFS is as follows

The District Level Committee will select the final beneficiary as per the proposal received from Block Level Committee as well as the final Woman Self Group for the adoption of IFS as per the proposal received from Mission Shakti.. The DLC-IFS comprises the District level officers from the agriculture and allied sector under the chairmanship of Collector cum District Magistrate.

- 5.1.6.2. CDAO-cum –PD, ATMA will act as the member-Convener to the DLC-IFS.
- 5.1.6.3. DLC-IFS shall act as the nodal agency for monitoring & supervision of both Individual & community-based IFS.

5.1.6.4. It will review the programme monthly at the district level to ensure the progress of the work as per the timelines & milestones

5.1.6.5. It will facilitate convergence to meet any additional requirements for the success of the programme at the district level.

5.1.6.6. RE(Research & Extension) cum Convergence Meeting will be conducted under the Chairmanship of Collector cum District Magistrate to review the progress of different Integrated Farming Schemes. **The members of the DLC-IFS- is as follows**

5.1.7. Block Level Committee on IFS(BLC-IFS)

5.1.7.1. The block-level committee is formed under the chairmanship of BTT, Convener.

The members are as follows

❖ BTT,Convener	Chairman
❖ Assistant Agriculture Officer	Member-Convener`
❖ V.A.S/A.V.A.S	Member
❖ Assistant Horticulture Officer	Member
❖ Assistant Fishery Officer	Member
❖ Assistant Soil Conservation Officer	Member
❖ Members from Mission Shakti/OLM	Member

➤ **Role& Responsibility of the BLC-IFS**

5.1.7.2. The AAO will be the member-convener of the Block Level Committee on IFS(BLC-IFS).

5.1.7.3. The Role &Responsibility of the BLC-IFS is as follows

5.1.7.4. 1BLC-IFS will act as the main implementing agency of the PIF Scheme.

5.1.7.5. It will facilitate the beneficiary to adopt the IFS Models as per the feasibility &local Climatic conditions.

5.1.7.6. Block Technology Team (BTT)/BLC-IFS will act as BPMU at the block level.

5.1.7.7. It will monitor the progress of different activities done by the farmer in his IFS Model.

- 5.1.7.8. It will review the programme at the BTT meeting to ensure the progress of the work as per the timelines & milestones.
- 5.1.7.9. It will ensure that grass-root extension officials of all departments are actively involved in the selection, verification, and monitoring of the field level activities and capacity building.

5.1.8. Role of WSHGs in IFS

- 5.1.8.1. WSHGs shall be involved in the community mobilization and motivation of IFS Models. An incentive of Rs.2000/- per IFS Model shall be provided to WSHGs for community mobilization those have been trained under ATMA/Any other training programme.
- 5.1.8.2. Further those WSHGs shall be encouraged to establish IFS Models.

5.2. Monitoring Procedure

- 5.2.1. The concern officers of each Unit of IFS shall have the responsibility to facilitate the beneficiaries for the establishment of each component in the respective IFS Models.
- 5.2.2.** The concerned officers of the BLC-IFS shall make a joint inspection before the release of financial assistance to the beneficiaries. The format for the joint inspection report is attached at **(Annexure-IV)**.
- 5.2.3. The BTT, Convener should also record his recommendation for release of the 1st, 2nd & 3rd installment of assistance after getting the Physical verification report along with relevant documents of beneficiary from the officials of the BLC-IFS as per the proforma enclosed at **(Annexure- V)**.
- 5.2.4. After receiving the recommendation certificate from the BTT, Convener, the PD, ATMA will recommend the DA&FP(O) for release of the financial assistance to the beneficiary in his bank account in a phased manner.
- 5.2.5. The IFS Project shall be completed within 1 year of the issue of the Go-ahead letter.**
- 5.2.6. The BTT Convener should coordinate with concerned Departments in arranging and facilitating all the activities taken under Agriculture Unit/Horticulture Unit/Fishery Unit/Agro-forestry unit Miscellaneous Unit.
- 5.2.7. In the fortnight BTT Meeting, the progress of the IFS Model is to be monitored, and thereafter the compiled progress report of IFS will be submitted to CDAO-Cum-PD, ATMA for its onward submission to the State Level Project Monitoring Unit (SPMU).
- 5.2.8. The BTT, Convener should take up documentation of the project in the following stages.

- ❖ During pre-evaluation of the project at the farmers Field-
- ❖ 1st , 2nd & 3rd field verification report and photographs-

5.2.9. The BTT, Convener should assign the BTM (Block Technology Manager) to keep liaising with all the line departments officials and beneficiaries

5.2.10. The technical assistance shall also be provided timely to the beneficiary by the VAW/HEW/LI/SCEW and Krushak Sathi .

5.2.11. A seed money 25% of the 1st phase assistance as per the model shall be assisted to the beneficiary after completion of land development work, In this context, the Beneficiary shall have to furnish an undertaking to BLC-IFS that he/ she will complete the IFS Project with due course of time if he/ she will not complete the IFS Project then he will not eligible to get any kind of assistance from the DA& FP(O).

5.2.12. The District Level Committee on IFS can interchange the physical targets in the case of non-availability of suitable beneficiaries for the different IFS Models, i.e., Physical Targets can be changed as per the IFS Models taken up by the beneficiaries while the financial target remains constant.

5.2.13. The unspent money after implementation of the programme shall be converted into another IFS Model with due approval from DLC-IFS.

5.2.14. The convergence of the different schemes of Directorate of Agriculture, Horticulture & Soil Conservation shall be strictly followed.

5.2.15. The detailed timeline of activities shall adhere strictly i.e., **the IFS project shall be completed in 1 year.** Further extension will be allowed with due approval from the Chairman, District Level IFS Committee.

5.2.16. The Member-Convener of DLC-IFS & other District head of allied Department, have to make a random physical field verification to a minimum of 5% of selected IFS beneficiary of each Block and furnish the report to Chairman, -DLC-IFS & Director of Agriculture Of Agriculture & Food Production(O).

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5.3. Evaluation

Midterm and end-line studies to reveal the programme efficiency with respect to economic, social and SDG(Sustainable Development Goal) related impacts will be conducted by 3rd party.

5.4. Web-based MIS

Web-Based MIS having a login facility with a process of updating data on a real-time basis and regular monitoring will be developed.

6. Capacity Building Training and Supply of IEC Materials

6.1. Capacity Building Training:

- 6.1.1. All the beneficiaries should be trained for the successful implementation of IFS. The training & exposure visit for the beneficiaries shall be arranged at District Level. 2 Nos of training would be imparted to the beneficiaries at District Level.
- 6.1.2. **1st training cum Exposure Visit-** During the Establishment Crop and Fishery Component.
- 6.1.3. **2nd Training-**During establishment of Livestock & Miscellaneous unit
- 6.1.4. The resource person for the training should be from Agriculture and allied sector & OUAT,KVK or NGO like WASSAN, MSSRF, PRADAN, CTRAN
- 6.1.5. Proper documentation and Videos can be made for those training & Exposure Visits

The cost structure of the training is as follows:

Budget Breakup for Non-Residential Training where there are no lodging facilities @Rs 250 per day per person.

Sl.No.	Components	Rate (Rs.)	Physical (nos.)	Amount (Rs.)
1	Training Materials(Pen, Pad,Folder,Leaflet)	50	30	1500
2	Refreshment(Meal+ Tea, Snacks)	80	30	2400
3	Resource Person	500	2	1000
4	Travel(to &fro)	70	30	2100
5	Missl. (Banner, Photographs)			500
	Grand Total			7500

6.1.6. For exposure Visit, an amount of Rs.500/per farmer within the District shall be allotted

6.2. Supply of IEC Materials

6.2.1. The IEC Materials for awareness among the farmer regarding the Promotion of Integrated Farming System shall be supplied centrally from JDA(Information) .

7. Budget & Fund Flow Mechanism: -

7.1. Budget

7.1.1. The budget head shall be "**2608 - Promotion of Integrated Farming**" under State Sector Scheme which will be implemented throughout 30 districts of the state.

7.1.2. The scheme activities can be expanded with the assistance from DMF/OMBADC/ Any other approved sources.

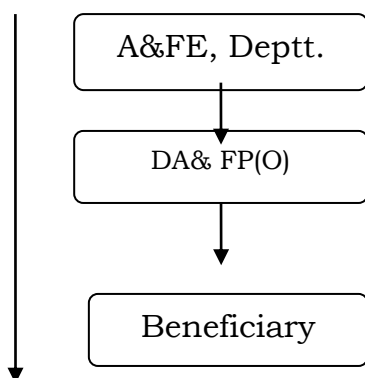
7.1.3. The EFC appraisal/approval will be made taking budget outlay for Five Years.

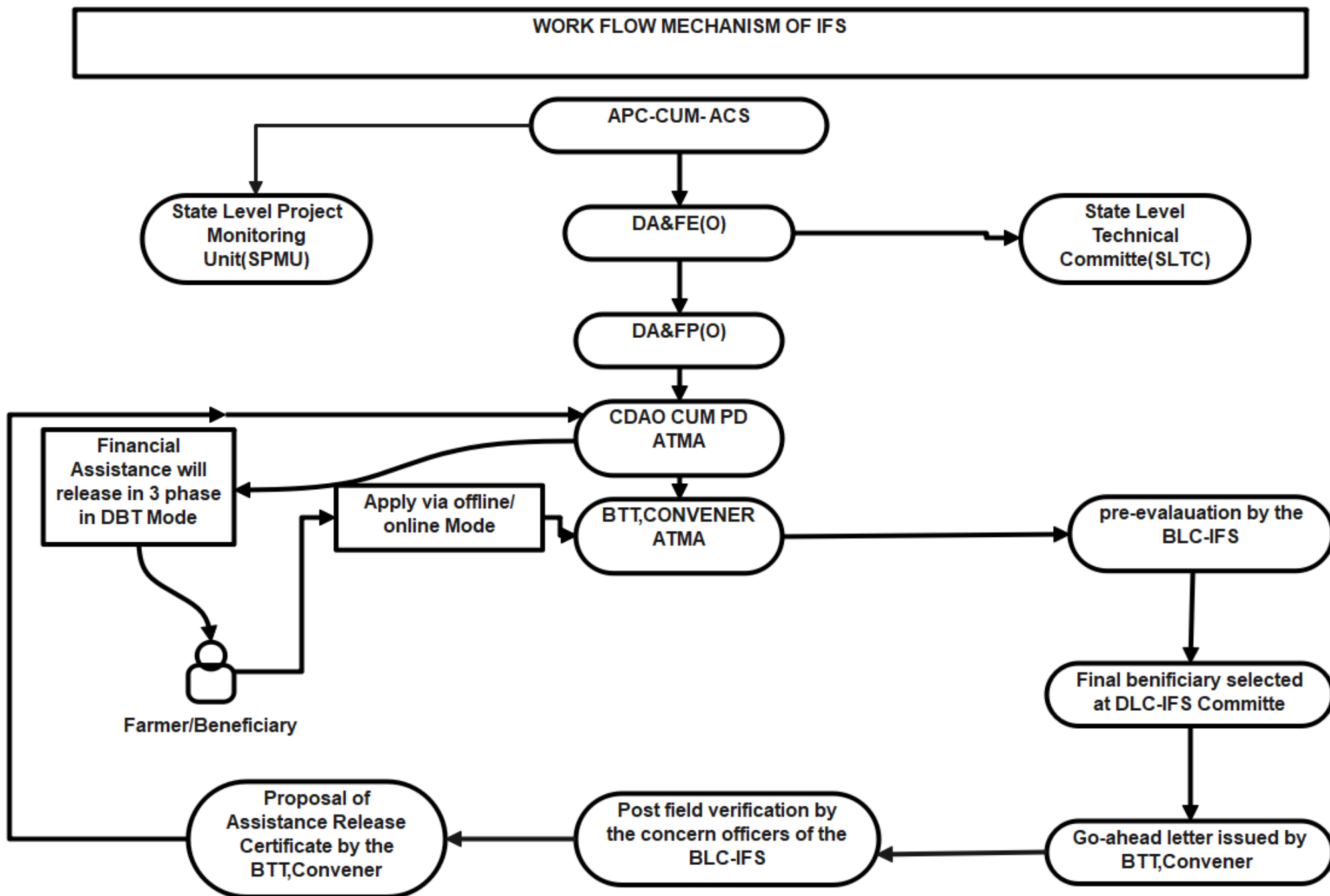
7.2. Fund Flow Mechanism:

7.2.1. Department of Agriculture & Farmer' Empowerment will release the funds to the Directorate of Agriculture and Food Production, Odisha as per the requirement.

7.2.2. DA&FP, Odisha will release the fund to the beneficiary through DBT Mechanism. The fund shall be spent as per the approved Annual Action Plans.

Fund Flow





8. Annexures

Annexure-I(Application Form)

(IFS under State Plan Scheme)

Name of the Farmer ::
Farmer ID/ ::
Aadhar No ::
Address ::
Village ::
G.P ::
Block ::
District ::
Mobile No ::
Category(Gen/SC/ST/OBC/PwD/Others) ::

(Copy of the Caste Certificate to be enclosed separately)

Male/Female/Other ::
Age ::

Educational Qualification::

Bank Account Details::

a)Bank Name:..... **b)A/C No:**
.....

c)IFSC Code: **d)Branch with Address:**
.....

Land Details of the farmer::

a)Plot No **b)Khata No**
.....

c)Area in Ha..... **d)Village**
.....

Passport Size
Photo

(Self Attached)

e)GP-

f)Block

.....

f)District

Details of the farm if existing:

a)Length:

b)Breadth

.....

**11. Type of Integrated Farming System Taken:
Large/Medium/Small(With Farm Pond/Without Farm Pond)**

Self declaration

I do hereby declared that the above facts are true to the best of my knowledge and I am willing to take up IFS and utilize the Govt. Assistance for the said purpose.

That neither me nor any of my family members as per the family list mentioned below (Family as classified in accordance to OPDS(Control) as per the clause No- _____ have availed any assistance under IFS.

Name of the Family of the Member	Age	Sex	Marital Status	Relationship with applicant	Aadhaar No
1	2	3	4	5	6

Signature of the Applicant

****All the identity proofs and Land documents are compulsory.**

[Annexure-II] Proposal Form – cum – Joint Inspection Report

Name of the Farmer:

- Farmer ID:
- Application form of the beneficiary is attached(yes/No):
- Date of Inspection by the BLC-IFS:
- Type of Integrated Farming System Taken:

Sl.No.	Type of IFS	Component under IFS	Area in acre	Proposed Cost

Signature of the A.H.O

Signature of the A.F.O

Signature of the V.A.S

Signature of the A.S.C.O

Signature of the representative of
OLM/Mission Shakti

Others Members, if any

Signature of the BTT, Convener

6.Undertaking given by the beneficiary:

I understand that I am being considered for assistance under the Integrated Farming System model in the form of Demonstration of the practices and I undertake to abide by the condition of assistance.

The Assistance to be provided for different activities under the Integrated Farming System has been explained to me and I understand that the same and shall contribute my share for the development of the farm owned by me.

The land in question as described above is owned by me with title deeds in my name/owned by my inheritance but not yet mutated and therefore I indemnify the BTT Convener/PD, ATMA, and State Govt. of all liability on account of any dispute arising out of this financial assistance

Signature of the Farmer

*****If the land records are not available the farmer has to indemnify the BTT Convener/PD ATMA/State Govt. from all liability through an MoU to be signed with PD.ATMA in Rs.10 non-judicial stamp paper.**

[Annexure-III] GO-Ahead Letter

Directorate of Agriculture &



Food Production (Odisha)

Go -Ahead Letter

Go-Ahead Letter -

Date of issue-

Valid Till-

Name of the Scheme &Year-

Title of the project:

Sri/Smt. _____, category _____
_____, S/O, D/O, W/O _____ of
village: _____, GP: _____, Block- _____, Dt:
_____ and Pin code: _____ is allowed for establishment of
the _____ (type) IFS model under the state sector Scheme
for the year- _____ in his field at vill: _____, GP:
_____, Block: _____, Dt: _____. After
successful establishment and trial of the project, he/she will be entitled for
subsidy to the tune of 40% or 50 % of the project cost limited up to Rs.
_____ Lakh as per subsidy capping provisioned in IFS guidelines. She/
He will execute the project by self-finance. The following terms & conditions
shall be followed meticulously.

*** **Terms & Condition:**

You shall follow the norms & Guidelines of Integrated Farming System - 2021-22 as per the policy which is available at BTT, Convener.

The Go-ahead letter remains valid for 90 days after the date of issue, if you will not start the civil work within 30 days after the issue of the go-ahead letter then it will be automatically canceled.

The beneficiary shall intimate the BLC-IFS about the progress status of the project every month.

Subsidy shall be released on the satisfactory verification report of the concerned officer of the BLC-IFS.

In case of non-completion of the project, your assistance & seniority shall be withdrawn.

Signature of the BTT, Convener

[Annexure-IV]

Physical Inspection Report by the BLC-IFS (Phase – 1, 2, 3)

- ❖ Name of the Farmer :
- ❖ Farmer ID :
- ❖ Go-Ahead letter No :
- ❖ The go-Ahead letter is enclosed (yes/No):
- ❖ Date of Inspection by the concern officers of the BLC-IFS:

Type of Integrated Farming System Taken:

Sl. No.	Phase No(1,2 &3)	Type of IFS	Component under IFS	Area in acre	Status(Incomplete/Complete)	Expenditure Made in Rs.
			Grand Total			

6. Photographs of IFS Components with GPS Co-Ordinate& Date:
7. Voucher/Bill of purchase by the Farmers is to be submitted (Yes/No)
8. Certificate of Execution by the farmer

Signature of the concern Officers

****Signature may depend upon the Financial Assistance Phase

Phase 1- AAO+ AHO+ AFO+ ASCO +BTT,Convener+VAS/AVAS

Phase 2- VAS/AVAS+BTT, Convener

Phase 3- BLC-IFS

Certificate by the beneficiary after execution of 1st Phase.,2nd Phase & 3rd Phase:

I Sri_____ bearing go-ahead Letter No_____ for_____type of IFS Model. I have executed/Completed the above components of Phase-_____ the IFS project within_____months. Further, I do here by certified that an amount of Rs._____ has been spent towards establishment of the Phase_____ components under the _____ IFS Model.

**Signature of the Farmer
Authorities**

Signature of the Verification

Countersigned by the BTT, Convener

Annexure-V

(Recommendation of Financial Assistance Certificate by the BTT, Convener)

To

The Project Director,

ATMA

Sub: - Release of 1st ,/2nd /3rd Phase assistance under the scheme Promotion of Integrated Farming System under State Plan Scheme

Sir,

I have verified the progress work taken up by the beneficiary and I am satisfied that the beneficiary has taken up the activities /developmental works envisaged under the scheme Development of Integrated Farming System under State Plan Scheme(Phase-1, 2, and 3) to our satisfaction. The assistance admissible to him for the 1st, 2nd, and 3rd (Final) phase assistance may be released to him.

Sl.No	Name of the beneficiary	Address	Type of IFS	Phase	Expenditure made	Financial Assistance to be released	Details of the bank A/C

Yours Faithfully

BTT, Convener

Enclosures to be required for release of Financial Assistance:

Application Form of the Beneficiary

Go-Ahead Letter

1st page of Bank Passbook

Physical Inspection report along with photographs by the BTT.

Photographs

Annexure-VI

(Recommendation for Release of Financial Assistance by the CDAO-cum- PD,ATMA to the DA&FP(O))

Certified that an amount of Rs._____ may kindly be released to
Sri_____,Vill_____G.P_____
_____,Block_____,Dist_____BankA/c.No_____
_____,IFSCCode_____,Branch
Details_____ for establishing _____IFS Model
as _____phase subsidy under the State Plan Scheme for the year
_____.

CDAO-cum-PD,ATMA

Annexure-VII (Format for MoU)

The Memorandum of Understanding (MoU) is signed between BTT, Convener/CDAO-cum-Project Director ATMA_____ (The first Parties) and Shri_____ S/o, W/o, D/o, _____, Village _____, PO/PS _____, Block _____, District _____ on this ___ day of _____ 20__.

ANS WHEREAS the Director of Agriculture & Food Production, Odisha, the main implementing agency under the State Plan Scheme "Promotion of Integrated Farming System" has placed operational guidelines to the PD, ATMA and implementation through BTT, Conveners.

AND WHEREAS, the scheme will be implemented through the BTT, Convener ATMA in accordance with the guidelines in selected farmers where the farmers may have the farm pond and may not have it.

AND WHEREAS the 2nd party hereto have consented to be a beneficiary of the scheme for Development of Integrated Farming System in his own land and the BTT, Convener of the Block has selected the aforementioned 2nd party as the beneficiary based on such consent and documents produced by him after verification of physical infrastructure.

AND WHEREAS the 2nd party by virtue of this MoU understands and agrees that all disputes arising out of the title, interest or possession of the land shall be settled by him and aforementioned officials of ATMA or the Government will have no liability on account of such dispute during the execution of the project, thereafter and he shall be responsible for the execution of the project.

AND WHEREAS the BTT, Convener /ATMA Officials have explained the concept of the scheme, the 2nd party clearly understands and agree that he has to discharge the obligations for developing his own farm with his share of investment under the Integrated Farming System with the assistance of the BTT Convener/ATMA in the manner specified in the schedule-II.

AND WHEREAS, the 1st party shall recommend to the PD, ATMA and the PD, ATMA will submit the same to the Director of Agriculture & Food Production (O) for release of funds to the 2nd party into his Bank Account Number in the manner specified in Schedule (through DBT).

AND WHEREAS, the 2nd party understand and agrees that He/She shall refund all the sums paid to him/her by way assistance under the scheme. If he withdraws from the scheme midway or do not discharge the obligations under the Scheme to the CDAO-cum-Project Director, ATMA.

NOW, THEREFORE, both the parties hereto agree and execute this MoU which shall be binding on both the parties, in witness whereof both the parties hereto have signed and delivered this MoU on the Date aforementioned with their Seal &Signature.

(Signature)

(Signature)

For Second Party

First Party

CDAO-cum-Project Director, ATMA

Name of the ATMA

Name of the Farmer

BTT, Convener, ATMA

Address:

Name of the Block-

First Party-(2)

Witness

Name-

Name-

Name-

Name-

Annexures-

VIII-1(a)-Large IFS Models (2.00 Ac. to 2.50 Ac.)

VIII-1(b)-Alternative Choice(6Nos) of SF/MF of Large IFS Models

VIII-1(c)-Detailed Project with Financial Assistance of 6Nos of Large IFS Models

VIII-2(a)-Medium IFS Models (1.00 Ac. to 2.00 Ac.)

VIII-2(b)-Alternative Choice(6Nos) of SF/MF of Medium IFS Models

VIII-2(c)-Detailed Project with Financial Assistance of 6Nos Medium IFS Models

VIII-3(a)-Small IFS Models (0.50 Ac. to 1.00 Ac.)

VIII-3(b)-Alternative Choice(6Nos) of SF/MF of Small IFS Models

VIII-3(c)-Detailed Project with Financial Assistance of 12 Nos Small IFS Models

VIII-4(a)-24 Nos of IFS Models for the MF/SF

VIII-1(a)-Large IFS Models (2.00 Ac. to 2.50 Ac.)

Sl.No	Enterprises	Unit	Irrigated/Rainfed Large IFS Model(2.0 acre-2.5 acre)		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST& Others as per the proposed Cost of the unit without crop Convergence Mode
A	Land Preparation (Bunding, Compost Pit, Vermicompost, leveling of land)	Common to all ecosystem (1 ha)	50,000.00		Maximum Financial Assistance- Rs.41,600/- (For Gen Farmers) Rs.52,000- SC/ST&Others
B	Crop Components				
i)	Kharif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost	25,000.00	From NFSM/OMM/ATMA Demonstration Programme	
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc				
C	Fishery Unit (Fish/ Shrimp)				
i)	Farm Pond through MGNREGA	20MX20MX3M	0.00	Soil Conservation & Watershed Deptt.	
ii)	Duckery	50 Nos	4,000.00		
D	Agro-forestry Unit				
i)	Periphery/Boundary Plantation	Bamboo/ Accacia mangium/ Silver Oak/ Anola/Neem/ Subabool-100plants	13,000.00		
ii)	Plantation in Farm Pond	Jafra/ Papaya/ Coconut/ Arecanut/ Drumstick/ Banana-50 plants	6,500.00		
iii)	Intercrop with Field Crops	Mango/ Guava/ K.Lime/ Custard Apple/ Sapota-30Plants	4500		
iv)	Pineapple	100 Suckers as intercrop	1000		
	Grand Total(A+B+C+D)		104,000.00		
E	Livestock/ Animal Component				Maximum Financial Assitance- Rs.74,000 (For Gen Farmers) Rs.92,500 (SC/ST& Others)
i)	Cross Breed Cows-2 unit	2unit cows	120,000.00		
		Either Cow unit or Goatery Unit, if feasible both can be taken			
	Goatery Unit	(10+1) unit	45,000		
ii)	Back yard Poultry (Either Layer or Desi)	100 Nos	10,000		
iii)	Fodder Cultivation/ Hydroponics Fodder Cultivation		10,000		
	Grand Total(E)		185,000.00		

Large IFS models(2.0 acre-2.5 acre)					
Sl.No	Enterprises	Unit	Irrigated/Rainfed Large IFS Model(2.0 acre-2.5 acre)		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST& Others as per the proposed Cost of the unit without crop Convergence Mode
F	Miscellaneous Activity				
i)	Vermicompost(3mx2mx1m)	Rs.125 per cu fit maximum	25,000.00		Maximum Financial Assistance- Rs.21,400/-(For Gen Farmers) Rs.26,750(For SC/ST & Others)
ii)	Mushroom	20 beds(Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools.Hand Sprayer)	15,000.00		
v)	Vocational Activity by Family Members	Badi,Pampad, Ghee Making,Applique Work,Bamboo Basket Making,Pickle Making	8,500.00		
vi)	Provision of Micro-Irrigation	(Drip,Sprinkler,HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	*Compost pit	Compulsory	0.00		
	*Livestock Shelter	Compulsory	0.00		
	Total F		53,500.00		
	Grand Total		342,500.00		Gen-Rs.1,37,000.00 SC/ST&Others- Rs.1,71,250

VIII-1(b)-Alternative Choice(6Nos) of SF/MF of Large IFS Models									
			Without Crop Convergence			With Crop Convergence			
Sl.No.	Components	Phase of Activities	Irrigated/Rainfed Large IFS Model			Irrigated/Rainfed Large IFS Model			
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	
1	Land Preparation(A)+Crop(B)+Fishery (C) +Agro forestry(D)	1st Phase	104,000	41,600	52,000	79000	31,600	39,500	
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	185,000	74,000	92,500	185,000	74,000	92,500	
OR				-	-		-	-	
(ii)	Diary Based Livestock unit without Goatery	2nd Phase	140,000	56,000	70,000	140,000	56,000	70,000	
OR				-	-		-	-	
(iii)	(Goatery Based Livestock Unit without Diary	2nd Phase	65,000	26,000	32,500	65,000	26,000	32,500	
3	Mushroom+Apiary+Implements/Tools+ Vocational Activity	3rd Phase	53,500	21,400	26,750	53,500	21,400	26,750	
VIII-1(c)-Detailed Project with Financial Assistance of 6Nos of Large IFS Models									
			Without Crop Convergence				With Crop Convergence		
Sl.No.	Components	Model No	Irrigated/Rainfed Large IFS Model			Model No	Irrigated/Rainfed Large IFS Model		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)		Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Model-1(Diary+Goatery Based IFS)	1	342,500	137,000	171,250	4	317,500	127,000	158,750
2	Model-2(Diary Based IFS)	2	297,500	119,000	148,750	5	272,500	109,000	136,250
3	Model-3(Goatery Based IFS)	3	222,500	89,000	111,250	6	197,500	79,000	98,750
	*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .								
	*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the IFS Models.								

Medium IFS Models (1.00 Ac. to 2.00 Ac.)					
Sl.No	Enterprise s	Unit	Amount in Rs.		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the proposed Cost of the unit without crop Convergence Mode
A	Land Preparation (Bunding, Compost Pit, Vermicompost, leveling of land)	1.00 acre to 2.00 acre	40,000.00		Maximum Financial Assistance- Rs.32,080/-(For Gen Farmers) Rs.40,100- SC/ST&Others
B	Crop Components				
i)	Kharif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost	20,000.00	From NFSM/OMM/ATMA Demonstration Programme	
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc	Input Cost			
C	Fishery Unit (Fish/ Shrimp)				
i)	Farm Pond through MGNREGA	Size-20mx20mx3m/15mx15mx3m	0.00	Soil Conservation &Watershed Deptt.	
ii)	Duckery Unit	25nos	2,000.00		
D	Agroforestry Unit				
i)	Periphery/Boundary Plantation	Bamboo/Accacia mangium/ Silver Oak/Anola/Neem/Subabool-80plants	10,400.00		
ii)	Plantation in Farm Pond	Jafra/Papaya/Coconut/Arecanut/Drumst ick/ Banana-40 plants	5,200.00		
iii)	Intercrop with Field Crops	Mango/Guava/K.Lime/Custard Apple/Sapota- 12Plants	1800		
iv)	Pineapple	80 Suckers as intercrop	800		
Grand total(A+B+C+D)			80,200.00		
E	Livestock/Animal Component				
i)	Cross Breed Cows-2 unit/Goatery Unit(5)	2unit cows	120,000.00		
	Either Diary or Goatery,if feasible both can be taken				

Medium IFS(1.00 acre-2.00 acre)

Sl.No	Enterprises	Unit	Amount in Rs.		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the proposed Cost of the unit without crop Convergence Mode
	Goatery unit	(5 Dow)Goateryunit	22,500.00		Maximum Financial Assistance- Rs.62,200/- (For Gen Farmers) Rs.77,500-SC/ST&Others
ii)	Back yard Poultry(Either Layer or Desi)	50nos	5,000.00		
iii)	Fodder Cultivation/Hydroponics Fodder		8,000.00		
	Grand Total(E)		155,500.00		
F	Miscellaneous Activity				Maximum Financial Assistance- Rs.19,400/- (For Gen Farmers) Rs.24,250-SC/ST&Others
i)	Vermicompost	Rs.125 per cu fit maximum	25,000.00		
ii)	Mushroom	20 beds(Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools.Hand Sprayer)	10,000.00		
v)	Vocational Activity by Family Members	Badi,Pampad, Ghee Making,Applique Work,Bamboo Basket Making,Pickle Making	8,500.00		
vi)	Provision of Micro-Irrigation	(Drip,Sprinkler,HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	*Compost pit	Compulsory	0.00		
viii)	*Livestock Shelter	Compulsory	0.00		
	Grand Total(F)		48,500.00		
Grand total(A+B+C+D+E+F)			284,200.00		GEN-Rs.1,13,392.00 SC/ST&Others-Rs.1,41,740

VIII-2(b)-Alternative Choice(6Nos) of SF/MF of Medium IFS Models								
				Without Crop Convergence			With Crop Convergence	
Sl.No.	Component s	Phase of Assistance	Irrigated/Rainfed Medium IFS Model			Irrigated/Rainfed Medium IFS Model		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Land Preparation(A)+Crop(B)+Fishery (C) +Agro-forestry(D)	1st Phase	80,200.00	32,080.00	40,100.00	60,200.00	24,080.00	30,100.00
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	155,500.00	62,200.00	77,750.00	155,500.00	62,200.00	77,750.00
OR				-	-		-	-
(ii)	Diary Based Livestock unit without Goatery	2nd Phase	133,000.00	53,200.00	66,500.00	133,000.00	53,200.00	66,500.00
	OR			-	-		-	-
(iii)	(Goatery Based Livestock Unit without Diary	2nd Phase	35,500.00	14,200.00	17,750.00	35,500.00	14,200.00	17,750.00
3	Mushroom+Apiary+Implements/Tools+ Vocational Activity	3rd Phase	48,500.00	19,400.00	24,250.00	48,500.00	19,400.00	24,250.00

VIII-2(c)-Detailed Project with Financial Assistance of 6Nos Medium IFS Models

			Without Crop Convergence				With Crop Convergence		
Sl.No.	Component s	Model No	Irrigated/Rainfed Medium IFS Model			Model No	Irrigated/Rainfed Medium IFS Model		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)		Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Model-1(Diary+Goatery Based IFS)	1	284,200.00	113,680.00	142,100.00	4	264,200.00	105,680.00	132,100.00
2	Model-2(Diary Based IFS)	2	261,700.00	104,680.00	130,850.00	5	241,700.00	96,680.00	120,850.00
3	Model-3(Goatery Based IFS)	3	164,200.00	65,680.00	82,100.00	6	144,200.00	57,680.00	72,100.00

*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .

*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the IFS Models.

VIII-3(a)-Small IFS Models (0.50 Ac. to 1.00 Ac.)

Sl.No	Enterprises	Unit	Amount in Rs.		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the porposed Cost of the unit without crop Convergence Mode
A	Land Preparation (Bunding, Compost Pit, Vermicompost, levelling of land)	0.5 Acre to 1.00 Acre	20,000		Maximum Financial Assistance- Rs.20000(For Gen Farmers) Rs.25,000-SC/ST&Others
B	Crop Components				
i)	Kharif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost	20,000	From NFSM/OMM/ATM A Demonstration Programme	
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc	Input Cost			
C	Fishery Unit (Fish/ Shrimp)				
	Farm Pond through MGNREGA	Size-10mx10mx3m	-	Soil Conservation &Watershed Deptt.	
D	Agroforestry				
i)	Periphery/Boundary Plantation	Bamboo/ <u>Accacia mangium</u> / Silver Oak/Anola/Neem/Subabool-40plants	5,200		
ii)	Plantation in Farm Pond	Jafra/Papaya/Coconut/Arecanut/Drumstick/Banana-24 plants	2,600		
iii)	Intercrop with Field Crops	Mango/Guava/K.Lime/Custard Apple/Sapota-12Plants	1,800		
iv)	Pineapple	40 Suckers as intercrop	400		
Grand Total(A+B+C+D)			50,000		
E	Livestock/Animal Component				Maximum Financial Assistance- Rs. 37,000/-(For Gen Farmers) Rs.46,250-SC/ST&Others
i)	Cross Breed Cows-1no/Goatery Unit(4+1)	1unit cows	60,000		
Either Diary or Goatery,if feasible both can be taken					
ii)	Goatery unit	(5Dow)Goateryunit	22,500		
iii)	Back yard Poultry(Either Layer or Desi)	50nos	5,000		
iii)	Fodder Cultivation/Hydroponics Fodder Cultivation		5,000		
Grand Total(E)			92,500		

VIII-3(a)-Small IFS Models (0.50 Ac. to 1.00 Ac.)					
Sl.No	Enterprise s	Unit	Amount in Rs.		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the porposed Cost of the unit without crop Convergence Mode
F	Miscellaneous Activity				
i)	Vermicompost	Rs.125 per cu fit maximum	12,500		Maximum Financial Assistance- Rs.14,000/- (For Gen Farmers) Rs.17,500- SC/ST&Others
ii)	Mushroom	20 beds(Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools.Hand Sprayer)	10,000		
v)	Vocational Activity by Family Members	Badi,Pampad, Ghee Making, Appliqué Work, Bamboo Basket Making, Pickle Making	7,500		
vi)	Provision of Micro-Irrigation	(Drip,Sprinkler,HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	Compost pit	Compulsory	-		
viii)	*Livestock Shelter	Compulsory	-		
	Grand Total(F)		35,000		
Grand Total(A+B+C+D+E+F)			177,500		GEN-Rs.71,000 SC/ST&Others-Rs.88,750

VIII-3(b)-Alternative Choice(6Nos) of SF/MF of Small IFS Models

			Without Crop Convergence			With Crop Convergence		
Sl.No.	Components	Phase of Assistance	Irrigated/Rainfed Small IFS Model (With &without Farm Pond)			Irrigated/Rainfed Small IFS Model (With &without Farm Pond)		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)	Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Land Preparation(A)+Crop(B)+Fishery (C) +Agro forestry(D)	1st Phase	50,000.00	20,000.00	25,000.00	30,000.00	12,000.00	15,000.00
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	92,500.00	37,000.00	46,250.00	92,500.00	37,000.00	46,250.00
	OR			-	-		-	-
(ii)	Diary Based Livestock unit without Goatery	2nd Phase	70,000.00	28,000.00	35,000.00	70,000.00	28,000.00	35,000.00
	OR			-	-		-	-
(iii)	(Goatery Based Livestock Unit without Diary	2nd Phase	32,500.00	13,000.00	16,250.00	32,500.00	13,000.00	16,250.00
3	Mushroom+Apiary+Implements/Tool s+ Vocational Activity	3rd Phase	35,000.00	14,000.00	17,500.00	35,000.00	14,000.00	17,500.00

VIII-3(c)-Detailed Project with Financial Assistance of 12 Nos Small IFS Models

Without Farm Pond Small IFS Models

Sl.No.	Components	Model No	Without Crop Convergence without farm pond IFS Mod			Model No	With Crop Convergence without Farm Pond IFS Models		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)		Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Model-1(Diary+Goatery Based IFS)	1	177,500.00	71,000.00	88,750.00	4	157,500.00	63,000.00	78,750.00
2	Model-2(Diary Based IFS)	2	155,000.00	62,000.00	77,500.00	5	135,000.00	54,000.00	67,500.00
3	Model-3(Goatery +1Diary Based IFS)	3	117,500.00	47,000.00	58,750.00	6	97,500.00	39,000.00	48,750.00

VIII-3(c)-Detailed Project with Financial Assistance of 12 Nos Small IFS Models

With Farm Pond Small IFS Models									
Sl.No.	Components	Model No	Without Crop Convergence with Farm Pond IFS Models			Model No	With Crop Convergence with farm Pond IFS Models		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)		Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST &others)
1	Model-1(Diary+Goatery Based IFS)	1	177,500.00	71,000.00	88,750.00	4	157,500.00	63,000.00	78,750.00
2	Model-2(Diary Based IFS)	2	155,000.00	62,000.00	77,500.00	5	135,000.00	54,000.00	67,500.00
3	Model-3(Goatery +1Diary Based IFS)	3	117,500.00	47,000.00	58,750.00	6	97,500.00	39,000.00	48,750.00

*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .

*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the

*IN case of Small IFS Model two type of choices have been given to the farmer i.e. with farm pond based Small IFS Model &Without Farm Pond Based Small IFS Model . As the farm pond unit shall be converged from the MGNREGA Scheme, therefore both the proposed cost &Financial Assistance is Same.

VIII-4(a)-24 Nos of IFS Models for the MF/SF

Type of IFS	Model No.	Components	Without Crop Convergence			Model No.	With Crop Convergence		
			Proposed Cost in Rs.	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)		Proposed Cost in Rs.	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
Large IFS Model (2.0 acre-2.5 acre)	1	Model-1(Diary+Goatery Based IFS)	342,500	137,000	171,250	4	317,500	127,000	158,750
	2	Model-2(Diary Based)	297,500	119,000	148,750	5	272,500	109,000	136,250
	3	Model-3(Goatery Based)	222,500	89,000	111,250	6	197,500	79,000	98,750
Medium IFS Model (1.0 acre-2.00 acre)	7	Model-1(Diary+Goatery Based IFS)	284,200	113,680.00	142,100	10	264,200	105,680	132,100
	8	Model-2(Diary Based)	261,700	104,680.00	130,850	11	241,700	96,680	120,850
	9	Model-3(Goatery Based)	164,200	65,680.00	82,100	12	144,200	57,680	72,100
Small IFS Model Without Farm Pond (0.5 acre-1.0 acre)	13	Model-1(Diary+Goatery Based IFS)	177,500	71,000	88,750	16	157,500	63,000	78,750
	14	Model-2(Diary Based)	155,000	62,000	77,500	17	135,000	54,000	67,500
	15	Model-3(Goatery+1Milch Cow Based)	117,500	47,000	58,750	18	97,500	39,000	48,750
Small IFS Model With Farm Pond (0.5 acre-1.0 acre)	19	Model-1(Diary+Goatery Based IFS)	177,500	71,000	88,750	22	157,500	63,000	78,750
	20	Model-2(Diary Based)	155,000	62,000	77,500	23	135,000	54,000	67,500
	21	Model-3(Goatery+1Milch Cow Based)	117,500	47,000	58,750	24	97,500	39,000	48,750

*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .

*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit

*IN case of Small IFS Model two type of choices have been given to the farmer i.e. with farm pond based Small IFS Model & Without Farm Pond Based Small IFS Model .
As the farm pond unit shall be converged from the MGNREGA Scheme, therefore both the proposed cost & Financial Assistance is Same.

Annexure-IX

Target of different IFS Models from the year 2021-22 to 2025-26 (5years)

Sl.No.	2021-22		2022-23		2023-24		2024-25		2025-26	
	Physical Target in Nos	Financial in Lakhs	Physical Target in Nos	Financial in Lakhs	Physical Target in Nos	Financial in Lakhs	Physical Target in Nos	Financial in Lakhs	Physical Target in Nos	Financial in Lakhs
1	942 Nos of IFS Models	1,000.00	1884 Nos of IFS Models	2000.00	2826 Nos of IFS Models	3000.00	3768 Nos of IFS Models	4000.00	4710 Nos of IFS Models	5000.00

*******The Physical Target may be modified as per the requirement & budget provision.**